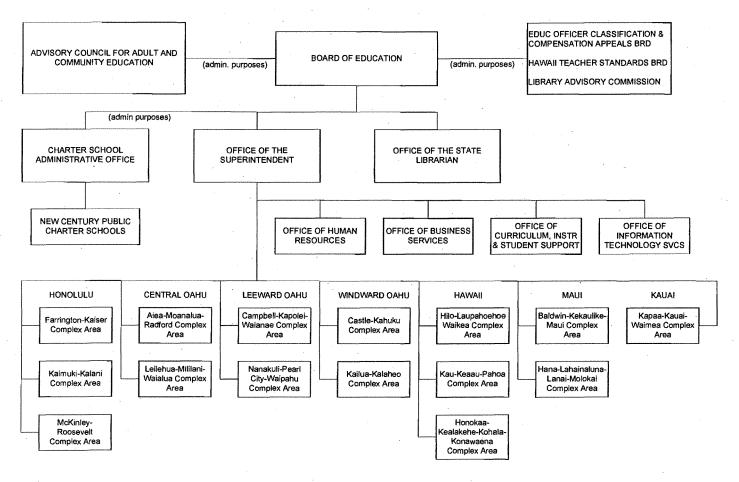


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# STATE OF HAWAII DEPARTMENT OF EDUCATION ORGANIZATION CHART



# DEPARTMENT OF EDUCATION MAJOR FUNCTIONS

- Under the direction of the Board of Education, the Department of Education manages the statewide system of public schools.
- The Board of Education also oversees the Hawaii State Public Library System, and appoints the Executive Director of the Charter School Administrative Office.
- The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through twelve, and such pre-school programs and community/adult education programs as may be established by law.
- In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disabilities, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, schoolalienated, or institutionally confined.
- The Hawaii State Public Library System operates the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.

## **MAJOR PROGRAM AREAS**

The Department of Education has programs in the following major program area:

### **Formal Education**

EDN 100	School-Based Budgeting
EDN 150	Comprehensive Student Support Services
EDN 200	Instructional Support
EDN 300	State and District Administration
EDN 400	School Support
EDN 407	Public Libraries
EDN 500	School Community Services
EDN 600	Charter Schools

## DEPARTMENT OF EDUCATION

# **Department Summary**

### **Mission Statement**

All public school graduates will realize their goals and aspirations; have attitudes, knowledge and skills to contribute positively to and compete in a global society; exercise rights and responsibilities of citizenship; and pursue post-secondary education or careers without no remediation. Hawaii State Public Library System will provide Hawaii's residents, in all walks of life, and at each stage of their lives, with access to education, information, programs and services, and to teach and nurture love of reading and life-long learning.

## Department Goals

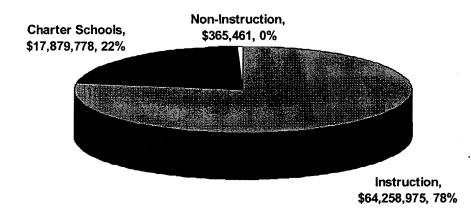
Public School Goals: to improve student achievement through standards-based education; provide comprehensive support for all student and continuously improve performance and quality.

Hawaii State Library System Goals: Increase access to public library services and collections through innovative and effective methods and technologies; seek additional revenue sources and partnerships and make the best use of existing resources.

## Significant Measures of Effectiveness

- 1. Percentage of schools making adequate yearly progress
- 2. Percentage of students scoring proficient or exceeding proficiency in reading
- 3. Percentage of students scoring proficient or exceeding proficiency in math

# FY 2007 Supplemental Operating Budget Adjustments by Major Program



**Total \$82.5 M** 

# FY 2007 Supplemental Operating Budget

FY 2006 FY 2007

68

53

28

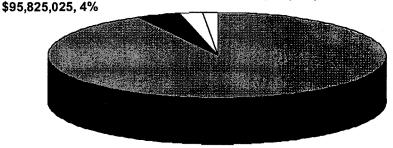
54

53

28

Charter Schools, \$48,676,362, 2%

Public Libraries, \$30,611,005, 1%



Instruction, \$2,062,451,350, 92%

Total \$2.2 B

# Department of Education (Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
<b>Funding Sources:</b> I	Positions	19,039.60	19,080.10	53.00	19,133.10
General Funds	\$	1,763,744,892	1,806,972,834	81,662,774	1,888,635,608
		728.50	728.50	0.00	728.50
Special Funds		31,722,529	32,024,749	0	32,024,749
		5.00	5.00	0.00	5.00
Federal Funds		230,655,018	255,772,940	265,461	256,038,401
Trust Funds		5,950,000	5,950,000	0	5,950,000
Interdepartmental T	ransfers	10,300,000	10,800,000	575,979	11,375,979
		0.00	0.00	4.00	4.00
Revolving Funds	-	12,930,000	12,928,000	0	12,928,000
		19,773.10	19,813.60	57.00	19,870.60
<b>Total Requirements</b>		2,055,302,439	2,124,448,523	82,504,214	2,206,952,737

## Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

- 1. Provided 88.00 additional teachers and \$2,766,236 for special education preschool.
- 2. Provided 23.00 positions and \$14,551,931 for special education related services (occupational therapy, physical therapy, speech language, skilled nursing, school based behavioral health, and autism).
- 3. Provided \$5,379,546 for electricity.
- 4. Provided \$8,438,615 for student transportation.
- 5. Provided \$40,000,000 for school repairs and maintenance.
- 6. Provided 29.00 additional teachers and \$1,193,669 for English for Second Language Learners.
- 7. Provided 2.00 permanent and 12.00 temporary positions and \$880,195 for the Hawaiian Language Immersion Program.
- 8. Charter Schools Provided \$11,816,178 for existing charter school operations.
- 9. Charter Schools Provided \$3,174,000 for facilities costs for existing start-up charter schools.
- 10. Charter Schools Provided \$2,889,600 for operating and facilities costs for 7 additional start-up charter schools.

# Department of Education - Public Libraries (Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
<b>Funding Sources:</b>	Positions	553.55	553.55	0.00	553.55
General Funds	\$	26,120,761	26,120,761	0	26,120,761
Special Funds	•	3,125,000	3,125,000	0	3,125,000
Federal Funds	·	1,365,244	1,365,244	. 0	1,365,244
	<del></del>	553.55	553.55	0.00	553.55
<b>Total Requirements</b>		30,611,005	30,611,005	0	30,611,005

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)
None.

# **Department of Education** (Capital Improvements Budget)

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
<b>Funding Sources:</b>				
Special Funds	212,114,000	62,400,000	0	62,400,000
General Obligation Bonds	2,959,000	2,959,000	50,000,000	52,959,000
Private Contributions	500,000	0	0	0
Total Requirements	215,573,000	65,359,000	50,000,000	115,359,000

## Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

- 1. Provided \$30,445,000 for lump sum funding for school R&M (\$23.2M), temporary facilities (\$5M), storm water plans (\$1M), and public accommodation (\$1.2M).
- 2. Provided \$6,694,000 for the construction of a classroom building at Campbell High School, Oahu.
- 3. Provided \$3,787,000 for the design of a new Ewa Makai Middle School, Oahu.
- 4. Provided \$9,074,000 for the design, construction, and equipment for a classroom building at Lanai High and Elementary, Lanai.

# **Department of Education - Public Libraries**

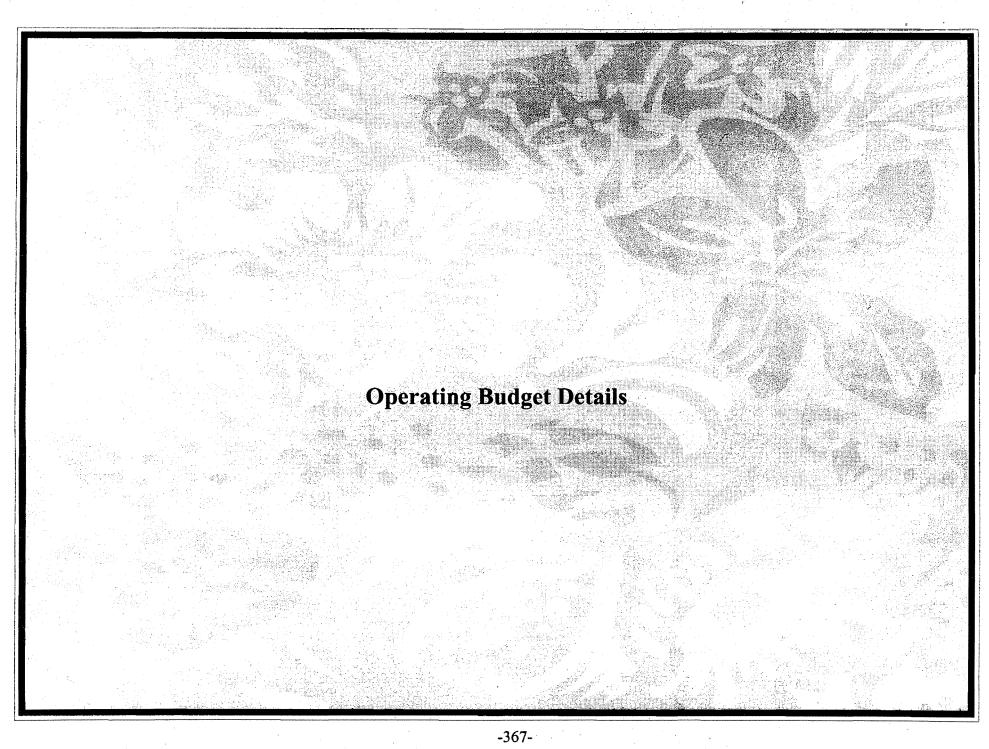
(Capital Improvements Budget)

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:				
General Obligation Bonds	17,760,000	2,000,000	6,281,000	8,281,000
Total Requirements	17,760,000	2,000,000	6,281,000	8,281,000

## Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

- 1. Provides \$1,500,000 to address high priority health and safety projects and ADA deficiencies, statewide.
- 2. Provides \$4,781,000 for expansion of Makawao Public Library, Maui.

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# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

PROGRAM ID:

EDN-07

PROGRAM TITLE:

PROGRAM STRUCTURE NO

FORMAL EDUCATION

		- FY2006			FY2007	· No. also in the size of the	BIENNIUM TOTALS		
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	20,326.65 *	***************************************	20,326.65 *		57.00	20,424.15			
PERSONAL SERVICES	1,400,667,372		1,400,667,372	1,418,696,893	9,415,492	1,428,112,385	2,819,364,265	2,828,779,757	
OTH CURRENT EXPENSES	657,912,905		657,912,905	708,290,666	73,038,996	781,329,662	1,366,203,571	1,439,242,567	
EQUIPMENT	26,632,167		26,632,167	27,370,969	49,726	27,420,695	54,003,136	54,052,862	
MOTOR VEHICLES	701,000		701,000	701,000	0	701,000	1,402,000	1,402,000	
TOTAL OPERATING COST	2,085,913,444		2,085,913,444	2,155,059,528	82,504,214	2,237,563,742	4,240,972,972	4,323,477,186	1.95%
BY MEANS OF FINANCING			***************************************		***************************************	***************************************	***************************************		
	19,593.15 *		19,593.15 *	19,633.65 *	53.00	19,686.65	•		
GENERAL FUND	1,789,865,653		1,789,865,653	1,833,093,595	81,662,774	1,914,756,369	3,622,959,248	3,704,622,022	
	728.50 *		728.50 *	728.50 *	0.00	728.50	•		
SPECIAL FUNDS	34,847,529		34,847,529	35,149,749	0	35,149,749	69,997,278	69,997,278	
	5.00 *		5.00	5.00	0.00	5.00			
FEDERAL FUNDS	232,020,262		232,020,262	257,138,184	265,461 0	257,403,645	489,158,446	489,423,907	
TRUST FUNDS	5,950,000	•	5,950,000	5,950,000	0	5,950,000	11,900,000	11,900,000	
INTERDEPT. TRANSF	10,300,000		10,300,000	10,800,000	575,979 4.00	11,375,979 4.00	21,100,000	21,675,979	
REVOLVING FUND	12,930,000		12,930,000	12,928,000	0	12,928,000	25,858,000	25,858,000	
CAPITAL INVESTMENT									
PLANS	4.925.000		4.925.000	2 200 000	900 000	4 660 000	0.705.000	0.504.000	
LAND ACQUISITION	4,923,000 800.000	4	4,925,000 800.000	3,800,000 6,000	869,000 0	4,669,000 6,000	8,725,000	9,594,000	
DESIGN	26,008,000	•	26.008.000	10,186,000	7,263,000	17,449,000	806,000 36,194,000	806,000	
CONSTRUCTION	199,075,000		199.075,000	51,531,000	47,549,000	99.080.000	250,606,000	43,457,000 298,155,000	
EQUIPMENT	2,525,000		2,525,000	1,836,000	600,000	2,436,000	4,361,000	4,961,000	
TOTAL CAPITAL COSTS	233,333,000		233,333,000	67,359,000	56,281,000	123,640,000	300,692,000	356,973,000	18.72%
BY MEANS OF FINANCING		***************************************			;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;				
SPECIAL FUNDS	212,114,000		212,114,000	62,400,000		62,400,000	274,514,000	274,514,000	
G.O. BONDS	20,719,000		20,719,000	4,959,000	56,281,000	61,240,000	25,678,000	81,959,000	
PRIVATE CONTRIB.	500,000	,	500,000				500,000	500,000	
TOTAL POSITIONS	20,326.65 *		20,326.65 *	20,367.15 *	57.00		•		
TOTAL PROGRAM COST	2,319,246,444	***************************************	2,319,246,444	2,222,418,528	138,785,214	2,361,203,742	4,541,664,972	4,680,450,186	3.06%

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PROGRAM ID:

EDN-100

PROGRAM STRUCTURE NO: 07010110

PROGRAM TITLE:

		FY 2006						! BIENNIUM TOTALS		
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND Apprn	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND 81ENNIUM	PERCENT CHANGE	
OPERATING PERSONAL SERVICES OTH CURRENT EXPENSES EQUIPMENT MOTOR VEHICLES	11611.00* 968,443,960 385,434,025 14,249,062 485,000	*	11611.00* 968,443,960 385,434,025 14,249,062 485,000	11619.00* 984,578,778 431,572,737 15,129,126 485,000	-23.00* 836,480 7,424,734- 26,726	11596.00* 985,415,258 424,148,003 15,155,852 485,000	* 1,953,022,738 817,006,762 29,378,188 970,000	1,953,859,218 809,582,028 29,404,914 970,000	*	
TOTAL OPERATING COST	1,368,612,047	*******	1,368,612,047	1,431,765,641	6,561,528-	1,425,204,113	2,800,377,688	2,793,816,160	.23-	
BY MEANS OF FINANCING						·				
GENERAL FUND	11611.00* 1,207,587,227 *	*	11611.00* 1,207,587,227	11619.00* 1,249,534,985	-23.00* -6,561,528 *	11596.00* 1,242,973,457	2,457,122,212 *	2,450,560,684 *	*	
SPECIAL FUND	5,372,924	*	5,372,924	5,372,924		5,372,924	10,745,848	10,745,848	*	
OTHER FED. FUNDS	144,301,896 *	*	144,301,896	165,509,732 *	*	165,509,732	309,811,628	309,811,628	*	
TRUST FUNDS	5,950,000 *	*	5,950,000 *	5,950,000 *	*	5,950,000 *	11,900,000	11,900,000	*	
INTERDEPT. TRANSF	2,000,000	*	2,000,000	2,000,000	*	2,000,000	4,000,000 *	4,000,000 *	*	
REVOLVING FUND	3,400,000		3,400,000	3,398,000	A	3,398,000 }	6,798,000	6,798,000		
CAPITAL INVESTMENT								:		
PLANS	1,545,000		1,545,000	645,000	1,019,000	1,664,000 ‡	2,190,000	3,209,000		
LAND ACQUISITION	5,000		5,000	5,000		5,000 {	10,000	10,000		
DESIGN	24,521,000		24,521,000	9,885,000	7,063,000	16,948,000	34,406,000	41,469,000		
CONSTRUCTION	184,119,000		184,119,000	50,080,000	41,318,000	91,398,000	234,199,000	275,517,000		
EQUIPMENT	2,424,000		2,424,000	1,785,000	600,000	2,385,000	4,209,000	4,809,000		
TOTAL CAPITAL COSTS	212,614,000		212,614,000	62,400,000	50,000,000	112,400,000	275,014,000	325,014,000	18.18	
BY MEANS OF FINANCING								:		
SPECIAL FUND G.O. BONDS	212,114,000		212,114,000	62,400,000	50,000,000	62,400,000   50,000,000	274,514,000	274,514,000 50,000,000		
PRIVATE CONTRIB.	500,000		500,000		• •		500,000	500,000		
TOTAL POSITIONS	11611.00*	*	11611.00*	11619.00*	-23.00*	11596.00*				
TOTAL PROGRAM COST	1,581,226,047		1,581,226,047	1,494,165,641	43,438,472	1,537,604,113	3,075,391,688	3,118,830,160	1.41	

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 100

Program Structure Level: 07 01 01 10 Program Title: School-Based Budgeting

#### A. Program Objective

To assure that all students receive instruction consistent with the Hawaii Content and Performance Standards so that they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes. The standards specify what students should know, be able to do, and care about.

#### **B.** Description of Request

The request includes:

- A reduction of \$2,154,654 in the Weighted Student Formula budget for 54.00 FTE regular education teachers;
- Additional teachers and other support totaling \$880,195 for the Hawaiian Language Immersion program;
- An increase of \$1,193,669 in the Weighted Student Formula budget for 29.00 FTE teachers for English as Second Language Learners (ESLL);
- An Increase of \$545,753 to the Weighted Student Formula budget for minimum wage increase for classroom cleaners and adult breakfast/lunch supervisors;
- A net increase of \$26,726 in Resources for New Facilities;
- Increase of \$508,057 for the collective bargaining cost due to conversion of principals to 12-month status;
- Decrease of \$7,561,274 in debt service costs.

#### C. Reasons for Request

- The change to debt service is due to expected changes in actual costs.
- The reduction in Regular Education teacher positions and funds is due to the decrease of projected enrollment counts
- Although the enrollment of Regular Education students is projected to decline, the increase in the number of students for whom English is a second language is projected to continue.
- The Hawaiian Language Immersion program requires additional funds to meet its program goals.
- Implementation of the minimum wage increase in Act 240, Session Laws of Hawaii, 2005 requires additional funding for classroom cleaners and adult supervisors.

#### D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes to the measures of effectiveness. There is an overall decrease Regular Education student enrollment of 0.9%.

# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

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PROGRAM ID:

EDN-150

PROGRAM STRUCTURE NO: 07010115

PROGRAM TITLE:

COMPREHENSIVE STUDENT SUPPORT SERVICES

PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND Apprn	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	4991.00*	*	4991.00*	4998.00*	75.00*	5073.00*	*	*	
PERSONAL SERVICES	248,169,250		248,169,250	248,767,039	2,478,960	251,245,999	496,936,289	499,415,249	
OTH CURRENT EXPENSES	103,513,927		103,513,927	106,530,306	14,410,544	120,940,850	210,044,233	224,454,777	-
EQUIPMENT	1,255,525		1,255,525	1,258,075	23,000	1,281,075	2,513,600	2,536,600	
TOTAL OPERATING COST	352,938,702		352,938,702	356,555,420	16,912,504	373,467,924	709,494,122	726,406,626	2.38
BY MEANS OF FINANCING									
	4989.00*	*	4989.00*	4996.00*	75.00*	5071.00*	*		, <b>*</b>
GENERAL FUND	306,689,072		306,689,072	306,902,364	16,336,525	323,238,889	613,591,436	629,927,961	
	2.00*	*	2.00*	2.00*	*	2.00*	*	*	*
OTHER FED. FUNDS	46,249,630		46,249,630	49,653,056		49,653,056	95,902,686	95,902,686	
INTERDEPT. TRANSF			`		575,979	575,979		575,979	
TOTAL POSITIONS	4991.00*	*	4991.00*	4998.00*	75.00*	5073.00*			•
TOTAL PROGRAM COST	352,938,702		352,938,702	356,555,420	16,912,504	373,467,924	709,494,122	726,406,626	2.38

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 150

Program Structure Level: 07 01 01 15

Program Title: Comprehensive Student Support Services

#### A. Program Objective

To assure that learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Content and Performance Standards.

#### **B.** Description of Request

The request includes:

- An increase of \$1,634,594 for 26.00 FTE special education teachers and 26.00 FTE educational assistants;
- An increase of \$10,000,000 for services to children with autism:
- Increases for contracted occupational therapy, physical therapy, speech therapy, and skilled nursing services, totaling \$3,267,282;
- An increase of \$351,493 in funding for contracted school based behavioral health services:
- An increase of 23.00 FTE speech language pathologist positions and \$933,156 for salaries and other program costs;
- Contract funds of \$150,000 to assist with implementation of a Medicaid reimbursement program;
- An addition of \$575,979 Interdepartmental Transfer fund expenditure ceiling for Title IVE.

#### C. Reasons for Request

- The Department projects a continued increase in the number of children with autism spectrum disorder and the intensity of services required; plus an increase in the number of students identified in need of other special education and related services.
- Act 141, Session Laws of Hawaii, 2005, mandates the Department of Education to establish and implement a federal revenue maximization program for all medicaid-eligible health services provided to school-aged children in Hawaii.
- The Department has an available balance of interdepartmental transfer funds for special education training costs and requires an appropriation of expenditure ceiling to access the funds.

#### D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes to the measures of effectiveness. There is an overall increase in Special Education student enrollment of 0.8%.

# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

REPORT S61-A PAGE 157

PROGRAM ID:

EDN-200

PROGRAM STRUCTURE NO: 07010120

PROGRAM TITLE:

INSTRUCTIONAL SUPPORT

		FY 2006			FY 2007		RIFNNIL	JM TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	232.00*	*	232.00*	232.00*	*	232.00*	*	*	*
PERSONAL SERVICES	21,203,148		21,203,148	21,203,148		21,203,148	42,406,296	42,406,296	
OTH CURRENT EXPENSES	9,710,114	•	9,710,114	9,710,114	265,461	9,975,575	19,420,228	19,685,689	
EQUIPMENT	234,500		234,500	234,500	•	234,500	469,000	469,000	
TOTAL OPERATING COST	31,147,762		31,147,762	31,147,762	265,461	31,413,223	62,295,524	62,560,985	. 43
		######################################			***********	***********		::::::::::::::::::::::::::::::::::::::	
BY MEANS OF FINANCING		*							
	230.00*	*	230.00*	230.00*	*	230.00*	*	*	* *
GENERAL FUND	27,027,762		27,027,762	27,027,762		27,027,762	54,055,524	54,055,524	
•	2.00*	*	2.00*	2.00*	*	2.00*	*		: *
SPECIAL FUND	1,600,000		1,600,000	1,600,000		1,600,000	3,200,000	3,200,000	
	*	*	*	*	*	*	*	*	<b>:</b> *
OTHER FED. FUNDS	1,720,000		1,720,000	1,720,000	265,461	1,985,461	3,440,000	3,705,461	
	*	*	*:	*	*	*	*	*	z *
INTERDEPT. TRANSF	800,000		800,000	800,000		800,000	1,600,000	1,600,000	
TOTAL POSITIONS	232.00*	*	232.00*	232.00*	*	232.00*			
TOTAL PROGRAM COST	31,147,762		31,147,762	31,147,762	265,461	31,413,223	62,295,524	62,560,985	.43
				************					

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 200

Program Structure Level: 07 01 01 20 Program Title: Instructional Support

#### A. Program Objective

To support the instructional program by providing assistance to schools and complexes in implementing the Hawaii Content and Performance Standards; developing, training, and monitoring, new and existing curricula and instructional strategies that support student attainment of the standards; testing and reporting on student, school, and system accountability in a responsive and expedient manner.

#### B. Description of Request

The request includes an increase in federal fund ceiling of \$265,461 for school leadership training.

#### C. Reasons for Request

The Department has received a federal grant for the School Leadership program.

### D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes to measures of effectiveness or program size.

# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

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EDN-300 PROGRAM STRUCTURE NO: 07010130

PROGRAM TITLE:

PROGRAM ID:

STATE AND DISTRICT ADMINISTRATION

PROGRAM COSTS	CURRENT APPRN	THEMTSULGA	RECOMMEND APPRN	CURRENT APPRN	FY 2007	RECOMMEND APPRN	CURRENT BIENNIUM	UM TOTALS RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	425.00*		* 425.00*	425.00*	*	425.00*	*		* *
PERSONAL SERVICES	22,999,323		22,999,323	22,999,323		22,999,323	45,998,646	45,998,646	
OTH CURRENT EXPENSES	8,167,455		8,167,455	8,167,455	100,000	8,267,455	16,334,910	16,434,910	
EQUIPMENT	1,822,800		1,822,800	1,822,800	,	1,822,800	3,645,600	3,645,600	
TOTAL OPERATING COST	32,989,578		32,989,578	32,989,578	100,000	33,089,578	65,979,156	66,079,156	. 15
BY MEANS OF FINANCING	÷								
	425.00*	×	* 425.00*	425.00*	*	425.00*	*	*	* *
GENERAL FUND	32,399,578		32,399,578	32,399,578	100,000	32,499,578	64,799,156	64,899,156	
	*		* *	*		*	*	1 . , ,	* *
OTHER FED. FUNDS	590,000		590,000	590,000		590,000	1,180,000	1,180,000	
TOTAL POSITIONS	425.00*	·	* 425.00*	425.00*		425.00*			
TOTAL PROGRAM COST	32,989,578	· • • • • • • • • • • • • • • • • • • •	32,989,578	32,989,578	100,000	33.089.578	65,979,156	66,079,156	. 15
	=======================================		=======================================	J2,767,576	100,000	=======================================	02,777,120	00,077,136	.15

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 300

Program Structure Level: 07 01 01 30

Program Title: State and Complex Area Administration

#### A. Program Objective

To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.

#### B. Description of Request

 The request includes an increase of \$100,000 for contracts to conduct background checks for employees working at schools in the Afterschool Plus (A+) program.

#### C. Reasons for Request

All employees who have potential contact with students must be screened for criminal history. The A+ program employs a large number of casual personnel who require timely screening.

#### D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes to measures of effectiveness or program size..

# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

REPORT S61-A PAGE 159

PROGRAM ID:

EDN-400

PROGRAM STRUCTURE NO: 07010140

PROGRAM TITLE:

SCHOOL SUPPORT

CURRENT APPRN  2478.60* 90,428,470 113,031,152 4,319,920 216,000  207,995,542  1749.10* 148,651,458 726.50* 22,810,599	ADJUSTMENT	RECOMMEND APPRN  2478.60* 90,428,470 113,031,152 4,319,920 216,000  207,995,542  1749.10* 148,651,458	CURRENT APPRN  2504.10* 91,225,384 114,253,822 4,176,108 216,000  209,871,314	5.00* 89,838 53,818,161 53,907,999	2509.10* 91,315,222 168,071,983 4,176,108 216,000 263,779,313	**************************************	** 181,743,692 281,103,135 8,496,028 432,000 471,774,855	PERCENT CHANGE **
90,428,470 113,031,152 4,319,920 216,000 207,995,542 		90,428,470 113,031,152 4,319,920 216,000 207,995,542	91,225,384 114,253,822 4,176,108 216,000 209,871,314	89,838 53,818,161 53,907,999	91,315,222 168,071,983 4,176,108 216,000 263,779,313	227,284,974 8,496,028 432,000 417,866,856	281,103,135 8,496,028 432,000 471,774,855	12.90
113,031,152 4,319,920 216,000 207,995,542 		90,428,470 113,031,152 4,319,920 216,000 207,995,542	91,225,384 114,253,822 4,176,108 216,000 209,871,314	89,838 53,818,161 53,907,999	91,315,222 168,071,983 4,176,108 216,000 263,779,313	227,284,974 8,496,028 432,000 417,866,856	281,103,135 8,496,028 432,000 471,774,855	12.90
113,031,152 4,319,920 216,000 207,995,542 		113,031,152 4,319,920 216,000 207,995,542 	114,253,822 4,176,108 216,000 209,871,314	53,818,161 	168,071,983 4,176,108 216,000 263,779,313	227,284,974 8,496,028 432,000 417,866,856	281,103,135 8,496,028 432,000 471,774,855	12.90
4,319,920 216,000 207,995,542 		4,319,920 216,000 207,995,542 	4,176,108 216,000 209,871,314	53,907,999	4,176,108 216,000 263,779,313	8,496,028 432,000 417,866,856	8,496,028 432,000 471,774,855	12.90
216,000 207,995,542 		216,000 207,995,542 ====================================	216,000		216,000	432,000	432,000	12.90
1749.10* 148,651,458 726.50*		* 1749.10*					, ,	12.90
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726.50*	:	148.651.450	1117.00	1.00*	1775.60*	*		*
			149,718,350	53,907,999	203,626,349	298,369,808	352,277,807	
22,810,599		* 726.50*	726.50*	*	726.50*	*	*	*
		22,810,599	23,112,819		23,112,819	45,923,418	45,923,418	
3.00*	1	* 3.00*	3.00*	*	3.00*	*	*	2 🗰
34,533,485		34,533,485	35,040,145		35,040,145	69, <i>5</i> 73,630	69,573,630	
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2,000,000		2,000,000	2,000,000		2,000,000	4,000,000	4,000,000	
2,955,000		2,955,000 !	2,955,000		2,955,000 {	5,910,000	5,910,000	
1,000		1,000	1,000		1,000	2,000	2,000	
1,000								
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1,000		1,000	1,000		1,000	2,000	2,000	
2,959,000		2,959,000	2,959,000	are the sets also this off and the the rap ray any sup sup.	2,959,000	5,918,000	5,918,000	
							********	
2,959,000		2,959,000	2,959,000		2,959,000	5,918,000	5,918,000	
2478.60*		* 2478.60*¦ 210.954.542 ¦	2504.10* 212.830.314	5.00* 53.907.999	2509.10* 266.738.313	423.784.856	477.692.855	12.72
	2,959,000	1,000 1,000 2,959,000 2,959,000 2478.60*	1,000 1,000 1,000 2,959,000 2,959,000 2,959,000 2,959,000 2478.60*  * 2478.60*	1,000 1,000 1,000 1,000 1,000 1,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000	1,000 1,000 1,000 1,000 1,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 2,959,000 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2,959,000     5,918,000     5,918,000       2478.60*     *     2478.60*     2504.10*     5.00*     2509.10*

# Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 400

Program Structure Level: 07 01 01 40 Program Title: School Support

#### A. Program Objective

To facilitate the operations of the department by providing school food services, student transportation services, and services and supplies relating to the operation and maintenance of grounds and facilities.

#### **B.** Description of Request

The request includes:

- An increase of \$5,379,546 for schools' electrical utility costs;
- An increase of \$8,438,615 for student transportation costs;
- An increase of \$40,000,000 for repairs and maintenance of school facilities;
- General funds of \$89,838 for one administrative position which is currently funded with General Obligation Bonds.

### C. Reasons for Request

The increase in fuel costs has affected the cost of electricity and the school bus contracts. The repair and maintenance requests of school facilities have been unmet, creating a significant backlog of school projects.

#### D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes to measures of effectiveness or program size.

### **EXECUTIVE SUPPLEMENTAL BUDGET** (IN DOLLARS)

PROGRAM ID:

EDN-407 PROGRAM STRUCTURE NO 070103

PROGRAM TITLE:

**PUBLIC LIBRARIES** 

		FY2006		************	FY2007		BIEN	NIUM TOTALS	and the state of t
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	553.55 *	***************************************	553.55	553.55	k	553.55	*	* *	
PERSONAL SERVICES	20,568,475		20,568,475	20.568.475		20,568,475	41,136,950	41,136,950	
OTH CURRENT EXPENSES	5,325,570		5,325,570	5,325,570		5,325,570	10,651,140	10,651,140	
EQUIPMENT	4,716,960		4,716,960	4,716,960		4,716,960	9,433,920	9,433,920	
TOTAL OPERATING COST	30,611,005		30,611,005	30,611,005	111144111441444444444444444444444444444	30,611,005	61,222,010	61,222,010	0.00%
BY MEANS OF FINANCING						***************************************			
	553.55 *	•	553.55 *	553.55		553.55	•		
GENERAL FUND	26,120,761		26,120,761	26,120,761		26,120,761	52,241,522	52,241,522	
SPECIAL FUNDS	3,125,000		3,125,000	3,125,000		3,125,000	6,250,000	6,250,000	
FEDERAL FUNDS	1,365,244		1,365,244	1,365,244		1,365,244	2,730,488	2,730,488	
CAPITAL INVESTMENT						•			
PLANS	425,000		425,000	200,000	150,000 -	50,000	625,000	475,000	
LAND ACQUISITION	794,000		794,000				794,000	794,000	
DESIGN	1,486,000		1,486,000	300,000	200,000 -	500,000	1,786,000	1,986,000	
CONSTRUCTION	14,955,000		14,955,000	1,450,000	6,231,000	7,681,000	16,405,000	22,636,000	
EQUIPMENT	100,000	***************************************	100,000	50,000		50,000	150,000	150,000	
TOTAL CAPITAL COSTS	17,760,000		17,760,000	2,000,000	6,281,000	8,281,000	19,760,000	26,041,000	31.79%
BY MEANS OF FINANCING			***************************************						
G.O. BONDS	17,760,000		17,760,000	2,000,000	6,281,000	8,281,000	19,760,000	26,041,000	
TOTAL POSITIONS	553.55 *	•	553.55	553.55 1	0.00 *	553.55	· •		
TOTAL PROGRAM COST	48,371,005		48,371,005	32,611,005	6,281,000	38,892,005	80,982,010	87,263,010	7.76%

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: EDN 407

Program Structure Level: 07 01 03 Program Title: Public Libraries

#### A. Program Objectives:

To operate a library program that will improve and enrich the intellectual life, personal development and leisure time activities of the public by providing appropriate reading, information, and audiovisual resources and services. The library will be an important cultural and social asset by meeting the public's need for timely and convenient access to resources for reading and research through a quality managed system.

#### B. Description of Request:

Americans with Disabilities Act (ADA) and Health & Safety CIP: \$1.5M for the Hawaii State Public Library System (HSPLS) ADA transition plan deficiencies and the backlog of major health and safety projects for the 51 branches statewide.

Makawao Library CIP: \$4.781M is for the construction portion to expand the Makawao Public Library. \$744K has already been appropriated for the land acquisition and design costs of \$440K have already been encumbered through a consultant contract.

#### C. Reason for Request:

ADA and Health & Safety CIP: As one of the last State agencies to comply with its ADA transition plan, it is mandated that our request for these as well as the major Health & Safety projects be approved.

Makawao Library CIP: This is to complete the planned expansion of the Makawao Public Library, which was initiated in 2002.

# D. Significant Changes to Measures of Effectiveness and Program Size:

There are no significant changes anticipated to increase HSPLS measures of effectiveness and Program Size

# EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

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PROGRAM ID:

EDN-600

PROGRAM STRUCTURE NO: 07010160

PROGRAM TITLE:

CHARTER SCHOOLS

•		FY 2006			FY 2007		BIENN	IUM TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND Apprn	CURRENT Apprn	ADJUSTMENT	RECOMMEND Apprn	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING PERSONAL SERVICES OTH CURRENT EXPENSES	10,052,986 20,743,598		10,052,986 20,743,598	10,052,986 20,743,598	6,010,214 11,869,564	16,063,200 32,613,162	20,105,972 41,487,196	26,116,186 53,356,760	
TOTAL OPERATING COST	30,796,584		30,796,584	30,796,584	17,879,778	48,676,362	61,593,168	79,472,946	29.03
BY MEANS OF FINANCING GENERAL FUND	30,796,584		30,796,584	30,796,584	17,879,778	48,676,362	61,593,168	79,472,946	
TOTAL POSITIONS TOTAL PROGRAM COST	30,796,584	***********	* 30,796,584	30,796,584	* 17,879,778	48,676,362	61,593,168	79,472,946	29.03

#### NARRATIVE FOR SUPPLEMENTAL BUDGET REQUEST FY 2007

Program ID: EDN 600

Program Structure Level: 07 01 01 60

PROGRAM TITLE: CHARTER SCHOOLS

#### A. Program Objective

To insure that all charter school students receive instruction consistent with the Hawaii Content and Performance Standards so that they may achieve those standards and develop to their fullest potential. These standards specify what students should know, be able to do, and care about.

#### **B.** Description of Request

The request includes:

- Increase of \$11,816,178 for enrollment increases and recalculation of the per pupil formula amount.
- Increase of \$3,174,000 for funding to start-up charter schools for facilities costs.
- Increase of \$2,889,600 to pay for the establishment of seven new start up charter schools. Funding assumes, on average, a mid-year start.

#### C. Reasons for the Request

The increase in funding for enrollment and recalculation of the per pupil formula amount are due to projected enrollment increases in charter schools. Enrollment is projected to grow from 5,744 students, in 2006, to 5,877 students, in 2007. The per pupil funding formula has also been updated and

uses the Department of Education's 2007 budget as its funding base. This update brings funding for charter schools in line with funding for DOE schools and results in a per pupil funding amount of \$7,506.

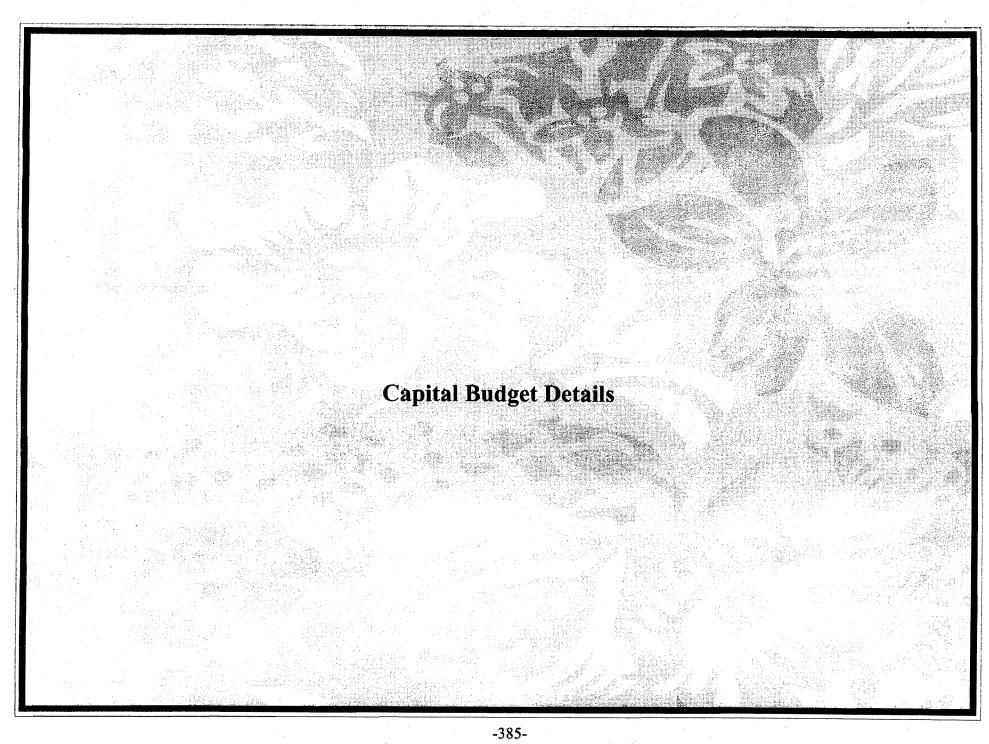
Funding increases for facilities costs for start-up charter schools are needed to provide resources for start-up charter schools that do not have State provided facilities. These funds will defray the costs of leasing and/or building facilities for start-up charter schools. Funding is based on \$750 per enrolled student in start-up charter schools (4,232).

Funding for seven new start-up charter schools is needed to provide resources for the establishment of new charter schools in areas demonstrating strong community and parent support for new charter schools. The amount was calculated assuming enrollment at each new school would be 100 students; that each school would be established, on average, at mid year and would therefore only one-half year of funding is necessary; that per pupil funding and facilities funding would otherwise be based on the same amounts received by other charter schools.

#### D. Significant Changes to Measures of Effectiveness and Program Size

The changes will allow the level of services to students to be maintained at current levels and for the expansion of services to seven new start-up charter schools.

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## REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
18	0011		LUMP SUM (	CIP - MASTER PLANS/LA	ND ACQUISITION	,		<u> </u>		
				PLANS LAND DESIGN		845 5	845 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	245 5	245
				TOTAL		850	850	1	250	250
				SPECIAL FUND G.O. BONDS	<u>near una quia pain ain ain</u> ang lind lilia lind agu gap una ain	850	850	1	250	250
19	0008		LUMP SUM (	CIP - GENDER EQUITY,	STATEMIDE	ters dan ann den ben mer ben den ter den ben den den den den den den den den den d	dala daga anga salah	The second secon	o rigor princincia talor rado nelle delle sinte ciclo billi <u>timo immi im</u>	
				DESIGN CONSTRUCTION EQUIPMENT		300 1,500 200	300 1,500 200		300 1,500 200	300 1,500 200
				TOTAL		2,000	2,000		2,000	2,000
				SPECIAL FUND		2,000	2,000	i i	2,000	2,000
001	0002			CIP - RELOCATE/CONSTRU S, STATEMIDE	UCT TEMPORARY	<del></del>		1 1 1 1		
				DESIGN CONSTRUCTION EQUIPMENT	500 4,000 500	500- 4,000- 500-		500 4,000 500	500- 4,000- 500-	
				TOTAL	5,000	5,000-	***************************************	5,000	5,000-	
				SPECIAL FUND G.O. BONDS	5,000	5,000-	-	5,000	5,000-	

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

					~~~~~~~~~~	FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
002	0003		LUMP SUM (	CIP - MINOR RENOVATIO	NS, STATEHIDE					
				DESIGN CONSTRUCTION EQUIPMENT	300 2,400 300	300- 2,400- 300-		300 2,400 300	300 2,400- 300	
				TOTAL	3,000	3,000-	 }	3,000	3,000-	
				GENERAL FUND SPECIAL FUND G.O. BONDS	3,000	3,000-		3,000	3,000-	
003	0017		LUMP SUM (	CIP - MASTER PLANS/LA	ND ACQUISITION	<b>,</b>				
				PLANS LAND DESIGN	845 5	845 5-	i i i i i i i i i i i i i i i i i i i	245 5	245 5-	
				TOTAL	850	850-		250	250-	
				SPECIAL FUND G.O. BONDS	850	850-		250	250-	THE REP. LEWIS CO., LANSING MARK WILL AND
004	0014	***	LUMP SUM ( STATEMIDE	CIP - NOISE/HEAT ABAT	EMENT,					<del></del>
				DESIGN CONSTRUCTION	300 1,700	300- 1,700-		300 1,700	300- 1,700-	
				TOTAL	2,000	2,000-		2,000	2,000-	
				SPECIAL FUND G.O. BONDS	2,000	2,000-		2,000	2,000-	<del></del>

## REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
005	0011		LUMP SUM	CIP - FIRE PROTECTION	, STATEWIDE		!			
				DECTON		***				
				DESIGN CONSTRUCTION	100 400	100 400		100 400	100- 400-	
				TOTAL	500	500-		500	500-	***************************************
				SPECIAL FUND G.O. BONDS	500	500-		500	500-	
006	0005	May after their steps (they also also also also also also	LUMP SUM (	CIP - ARCHITECTURAL B	ARRIER REMOVAL	\$			. Gov ran rue van gov dan men dan dan dan dan dan dan dan	***************************************
				PLANS						
				DESIGN	300	300-		300	300-	
				CONSTRUCTION EQUIPMENT	1,700	1,700-		1,700	1,700-	
				TOTAL	2,000	2,000-		2,000	2,000-	
				GENERAL FUND SPECIAL FUND G.O. BONDS	2,000	2,000-		2,000	2,000-	
007	0008		LUMP SUM (	CIP - SPECIAL EDUCATION	ON RENOVATIONS	,				
				DESIGN	250	250		250	250-	
				CONSTRUCTION	500	500-		500	500-	
				EQUIPMENT	250	250-	1	250	250-	
				TOTAL	1,000	1,000-	-	1,000	1,000~	
				SPECIAL FUND G.O. BONDS	1,000	1,000-	i	1,000	1,000-	

## REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
008	0007		LUMP SUM (	CIP - ASBESTOS/LEAD REI	HOVAL,		‡ •			
				PLANS DESIGN CONSTRUCTION	50 450	50- 450-		50 450	50- 450-	
				TOTAL	500	500-	i	500	500-	
				SPECIAL FUND G.O. BONDS	500	500-		500	500-	
009	0012		LUMP SUM (	CIP - HEALTH & SAFETY,	STATEWIDE					
				DESIGN CONSTRUCTION	100 400	100- 400-	,	100 400	100 400	
				TOTAL	500 500	 500	i !	500 500	400-  500-	
				SPECIAL FUND	500	500-	t 1	500	500-	
010	0018	f fifth with allow sizes along along about short short short short	LUMP SUM (	CIP - PROJECT ADJUSTMEN	NT FUND,	energener fleit dies dans von erde dan den vers von erse eine den flein den vers von eine eine eine eine eine eine eine ei		ngga maga tandapana upan dara dana dana dana dana dana dana da	t good story gain-laide dads dads along disk, dilak talah unitu selek dalah dalah	earn and 1970 MW April Que prop 1994
				DESIGN	100	100-		100	100	
				CONSTRUCTION EQUIPMENT	300 100	300- 100-	ļ	300 100	300 100	
				TOTAL	500	500-		500	500-	
					500	500-		500	500-	

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006	!		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN	ADJUSTMENT	RECOI APPRI
011	0034		LUMP SUM (	CIP — TELECOMMUNICATI	ONS UPGRADES,					
				DESIGN CONSTRUCTION EQUIPMENT	250 1,700 50		250 1,700 50	250 1,700 50		25 1,70 5
				TOTAL	2,000	<u></u>	2,000	2,000		2,00
				SPECIAL FUND	2,000		2,000	2,000		2,00
014	0013		LUMP SUM (	CIP - CAPITAL IMPROVE	MENTS PROGRAM	gille min gille selte upg rige van den selv selv selv selv selv selv s			- MAN AND AND AND AND AND AND AND AND AND A	
				PLANS DESIGN CONSTRUCTION	400		400	400	19	41
				TOTAL	400		400 {	400	19	41
				SPECIAL FUND G.O. BONDS	400	<del></del>	400	400	19	40 1
018	001	······································	LUMP SUM (	CIP - CESSPOOL REMOVA	L, STATEWIDE	000 Mer dan dan sam and 1810 Mer 1817 Mer 1919 and same		1-4	- THE PARTY AND	
				DESIGN CONSTRUCTION	1,000 10,000	1,000- 10,000-	 	1,000 10,000	1,000- 10,000-	
				TOTAL	11,000	11,000-	}	11,000	11,000-	
				SPECIAL FUND	11,000	11,000-	!	11,000	11,000-	

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	·
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
019	009		LUMP SUM	CIP - GENDER EQUITY, S	STATEHIDE					
				DESIGN CONSTRUCTION EQUIPMENT	300 1,500 200	300- 1,500- 200-		300 1,500 200	300- 1,500- 200-	
				TOTAL	2,000	2,000-	1	2,000	2,000-	
				SPECIAL FUND	2,000	2,000-		2,000	2,000-	
020	0003		LUMP SUM (	CIP - SCHOOL BUILDING	IMPROVEMENTS,					
				DESIGN CONSTRUCTION	10,000 65,000		10,000 65,000	5,000 20,000	1,676 21,500	6,676 41,500
				TOTAL	75,000		75,000 ¦	25,000	23,176	48,176
				SPECIAL FUND G.O. BONDS	75,000	and the death with the the the the the the the the the t	75,000	25,000	23,176	25,000 23,176
021	13				ONS AND	nap daga ang ang ang ang ang ang ang ang ang			mak dige dala dala dala cara bap-ang ang ilipa sala lalas M	TO STATE AND THAT AND GOOD GOOD GOOD GOOD
				DESIGN	500	500-		500	500-	
				CONSTRUCTION	2,450	2,450-	i	2,450	2,450-	
			•	EQUIPMENT	50	50-	<u></u>	50	50-	
				TOTAL	3,000	3,000-		3,000	3,000-	
				SPECIAL FUND	3,000	3,000-		3,000	3.000-	

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		!	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM Appri
022	0001		LUMP SUM	CIP - STORM MATER PLAN	IS, STATEHIDE			i i		
				PLANS				i i i	1,000	1,000
				TOTAL			NA 400 000 000 000 000 000 000 000 000	1	1,000	1,000
				G.O. BONDS				i	1,000	1,000
051	8000	20TH R	EHA MAKAI	MIDDLE SCHOOL	W 64 45 46 46 46 46 46 46 46 46 46 46 46 46 46			# 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		
				DESIGN				!	3,787	3,787
	4			TOTAL				‡ ‡	3,787	3,787
				G.O. BONDS				[	3,787	3,787
060	0020			CIP - STATE/DISTRICT N/IMPROVEMENTS, STATEM	IDE			# # #	- AND THE THE REAL PLAY PARTY OF THE REAL PARTY OF THE PA	
				DESIGN CONSTRUCTION EQUIPMENT	35 180 35	35- 180- 35-		35 180 35	35 180 35	
				TOTAL	250	250-		250	250-	707 Ter Se West Section (
				SPECIAL FUND G.O. 80NDS	250	250-		250	250-	

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006	!		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P00026	0030			CIP — PLAYGROUND EQUIF LITY, STATEMIDE	PMENT AND		0 8 8 8 8			
				DESIGN	50		50	50		50
				CONSTRUCTION	400		400	400		400
				EQUIPMENT	300		300	300		300
,				TOTAL	750		750	750		750
				SPECIAL FUND G.O. BONDS	750		750	750		750
P50047	P	T SANS COMM AND SAND AND ANGLE SAND SAND SAND	AIEA ELEM	ENTARY SCHOOL, OAHU		nara arau ugu- yaya Ayan bada 1660 4660 4686 1687 1687 1687 1687 1688 1688				
				DESIGN CONSTRUCTION	200 1,000	200- 1,000-				
				TOTAL	1,200	1,200-	I			
				SPECIAL FUND	1,200	1,200-	}			
P50048			AIEA INTE	RMEDIATE SCHOOL, OAHU	ak dan dah uncu uncu uncu dan ipun dan mah tilah ibad bira adi	agus anns anns anns anns anns anns anns an	 			- Marie gargaraga daga saga saga daga sad
				DESIGN	15	15-	ĺ			
				CONSTRUCTION	85	85-				
				TOTAL	100	100-	1			
				SPECIAL FUND	100	100-				107101-01-01-01-01-01-01-01-01-01-01-01-01-

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50049			AIEA INTE	RMEDIATE SCHOOL, OAHU			9 			
				DESIGN CONSTRUCTION	100 550	100- 550-	! ! !			
				TOTAL	650	650-			<del></del>	
				SPECIAL FUND	650	650-				
P50050	nt tingg geron digilik diran disebi pinge ipodip sides basar bar		AIEA INTE	RMEDIATE SCHOOL, OAHU	<del>ara ara ata ata ata ata ata ata ata ata </del>	The state and state and state are supplied to the state and state	· (			
				DESIGN CONSTRUCTION EQUIPMENT	39 360 1	39- 360- 1-				
				TOTAL	400	400-	}	<del></del>		
				SPECIAL FUND	400	400-	 	<del></del>		
P50051	n video video gara albat sono agus grap, demo vega a		ALA HAI EL	EMENTARY SCHOOL, OAHU		'NAN' MAN' MAN' MAN' NAN' NAN' MAN' MAN'			der, som står skille dere dyne oppe spår hand som som oppe some som.	**************************************
				DESIGN CONSTRUCTION	100 500	100 500				
				TOTAL	600	600-	i			***************************************
				SPECIAL FUND	600	600-				

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50052			ANUENUE EI	EMENTARY SCHOOL, OAHU			0 1			
				DESIGN CONSTRUCTION EQUIPMENT	25 199 1	25 199- 1-	· .			
				TOTAL	225	225-				
				SPECIAL FUND	225	225-	1			
P50053			AUGUST AHI	RENS ELEMENTARY SCHOOL,	OAHU		P			<b></b>
				DESIGN CONSTRUCTION	1 299		1 299			
				TOTAL	300	man same safty find their fifth hill find upol very year upol upol uner m	300	<del> </del>		***
				SPECIAL FUND	300	alan alah alif Alifo alif Alifo alif alif alif alif alif alif alif alif	300	T 40 444 445 74 70 444 444 444 444 444 444 444 444 4		
P50054	n are the san one we risk the san among	n 1900 (1900 1900) valda (1900 1900) bilar bilar bilar salam	AUGUST AH	RENS ELEMENTARY SCHOOL,	OAHU			8 -ed recress -es secresses and sec sea sea		
				DESIGN	100	100-				
				CONSTRUCTION	1,000	1,000-		   		
				TOTAL	1,100	1,100-	į			
				SPECIAL FUND	1,100	1,100-				

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

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					war ye was and market have got little to	FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECON APPRI
P50055			CASTLE HIG	H SCHOOL, OAHU			!			
				DESIGN CONSTRUCTION	50 730	50- 730-				
				TOTAL	780	780-				
				SPECIAL FUND	780	780-	]			ANY AND GOT YOU WAS USE ALLS IN
50056		and the late of th	FARRINGTON	HIGH SCHOOL, OAHU	m with white state rates rates have very state above been been been	ر بیم شدر شد خدد چی چی بید است است است شده شده شد	<u>-</u>		of the state of th	enghin sing may been soon one
				DESIGN	35	35				
				CONSTRUCTION	650	650-	İ			
				TOTAL	685	685-	1			
				SPECIAL FUND	685	685	į			
50057			HALEIWA EL	EMENTARY SCHOOL, OAHU	**			was managan and man sign from they have made even un	9 988 Web 1986 shift show that a separation super space super space	**********************
				DESIGN	10	10-				
				CONSTRUCTION	140	140-	i			
				TOTAL	150	150-	1			
				SPECIAL FUND	150	150-	 !			

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

					FY 2006		FY 2007	
PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
		HANA HIGH	SCHOOL, HAUI			·		
			DESIGN CONSTRUCTION	100 400	100- 400-			
			TOTAL	500	500-	1		
			SPECIAL FUND	500	500-	1		
	* .	HAUÜLA ELI	EMENTARY SCHOOL, OAHU	v villet dielet dielet kontroleter ongen kontrolete bliebe bliebe dielet				
			DESTON	80	80	1		
						1		
			EQUIPMENT	1	1-	ì		
			TOTAL	. 800	800-	ł		
			SPECIAL FUND	800	800-	]		
		HELEMANO I	ELEMENTARY SCHOOL, OAH	IU				
			DESIGN CONSTRUCTION	10 145	10- 145-	 		
			TOTAL	155	155-			
			SPECIAL FUND	155	155-		o Pillo Andread Cale Hall Cale Cale Cale Cale Cale Cale Cale C	
		NUMBER LOCATION	NUMBER LOCATION TITLE  HANA HIGH  HAUULA ELI	HANA HIGH SCHOOL, MAUI  DESIGN CONSTRUCTION TOTAL SPECIAL FUND  HAUULA ELEMENTARY SCHOOL, OAHU  DESIGN CONSTRUCTION EQUIPMENT TOTAL SPECIAL FUND  HELEMANO ELEMENTARY SCHOOL, OAH  DESIGN CONSTRUCTION TOTAL SPECIAL FUND	PRIORITY NUMBER LOCATION TITLE ELEMENT/HOF APPRN  HANA HIGH SCHOOL, MAUI  DESIGN 100 CONSTRUCTION 400  TOTAL 500 SPECIAL FUND 500  HAUULA ELEMENTARY SCHOOL, OAHU  DESIGN 0 80 CONSTRUCTION 719 EQUIPMENT 1  TOTAL 800 SPECIAL FUND 800  HELEMANO ELEMENTARY SCHOOL, OAHU  DESIGN 0 800 SPECIAL FUND 800  DESIGN 10 CONSTRUCTION 1145 TOTAL 155	PROJECT   COST   CURRENT   APPRN   ADJUSTMENT	NUMBER   LOCATION   TITLE   ELEMENT/MOF   APPRN   ADJUSTMENT   APPRN   APPRN   ADJUSTMENT   APPRN   APPRN	PROJECT   COST   CURRENT   RECOM   CURRENT   APPRN   ADJUSTMENT   APPRN   APPRN   ADJUSTMENT   APPRN   APPRN   ADJUSTMENT   APPRN   APPRN   ADJUSTMENT   APPRN   A

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50061	0071	22ND R	HELEMANO	ELEMENTARY SCHOOL, OAHU			1 1 1			-
				DESIGN CONSTRUCTION	499 1		499 1			
				TOTAL	500		500			
				SPECIAL FUND	500		500			
P50062	. <u></u>	. mp. 440 AM the der law pap ma am am	HICKAM EL	EMENTARY SCHOOL, OAHU			 			
				DESIGN CONSTRUCTION EQUIPMENT	600 6,970 100	600- 6,970- 100-				
				TOTAL	7,670	7,670-	 		. 7	
				SPECIAL FUND	7,670	7,670-				
P50063			HOKULANI	ELEMENTARY SCHOOL, OAHU		AND AND AND THE STATE THE STATE AND				k rilled histor select Green wave right have
				DESIGN CONSTRUCTION	60 340	60- 340-				
				TOTAL	400	400-	1			
				SPECIAL FUND	400	400	<u>-</u>			

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

				•		FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50064			HOLUALOA	ELEMENTARY SCHOOL, HAWAII			1			
				DESIGN CONSTRUCTION	1 299	1- 299-				
				TOTAL	300	300-	<u></u> i			
				SPECIAL FUND	300	300-	1			
P50065	an irink team cian anns agus aige aire deith sann san		HONOMAI E	LEMENTARY SCHOOL, OAHU	OTHER METER WHEN STATE STATES AND ADDRESS VIEW WHEN YOU		! !		and the first and the first are the same than the same	
				DESIGN CONSTRUCTION EQUIPMENT	1 122 1	1- 122- 1-	u ee 25 00 00 00 00 00 00 00 00 00 00 00 00 00			
				TOTAL	124	124-		**************************************	na anna anna anna anna anna anna anna	
				SPECIAL FUND	124	124-	<u></u>	- بینان شار سید حیم سب بینه <del>سی یشد شد</del> شار بینان د		
P50066	त राज्य त्रवात राज्य होत्य हुन्य कुन्य स्वत्य रहेत्व हुन्य होत्य		ILIMA INT	ERMEDIATE SCHOOL, OAHU		المنا فقا هنا بليا ميا الله الما يوا الما الما الما الما الما الما الما ال	1 2 3 9	1997 BOY AND	m erm erm erm han han gilde vien den han den den den som von som som	
				DESIGN CONSTRUCTION	100 1,200	100- 1,200-	6 8			
				TOTAL	1,300	1,300-				m
				SPECIAL FUND	1,300	1,300-	!			

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50067			KAAHUMANU	ELEMENTARY SCHOOL, OAHU			 			
				DESIGN CONSTRUCTION	1 73		1 73			
				EQUIPMENT	1		ĭ			
				TOTAL	75		75			
				SPECIAL FUND	75		75		**************************************	
P50068	n. dar- ram som dar frår fram som som som som stal :	tern are non-time value and total space and push	KAAHUMANU	ELEMENTARY SCHOOL, OAHU				APP COP from high yang cama cama labih SAD NAS NAS NAS NAS		
				DESIGN	1	1-				
				CONSTRUCTION	88	88	i			
				EQUIPMENT	1	1-	i			
				TOTAL	90	90-	1			
				SPECIAL FUND	90	90-	1			
P50069	a yaya sana dana dana dalah dana dana dana dana dana dana dana da		KAHALUU EL	EMENTARY SCHOOL, OAHU		New arms were state and state after aller alone and, pair u				··· ·· · · · · · · · · · · · · · · · ·
				DESIGN	80	80-	İ			
				CONSTRUCTION	719	719-				
				EQUIPMENT	1	1-	<u> </u>			
				TOTAL	800	800-	1			
				SPECIAL FUND	800	800-	<u> </u>			

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
P50070			KAHUKU HI	GH AND INTERMEDIATE SO	CHOOL, OAHU		•		
				DESIGN	25	25-	į		
				CONSTRUCTION	219	219-			
				EQUIPMENT	6	6-			
				TOTAL	250	250-			1000 1000 1000 0100 1000, yele yele 1000 1000
				SPECIAL FUND	250	250-	1		
P50071		a tool and one had and how may see and the	KAIMUKI H	IGH SCHOOL, OAHU					
				DESIGN	1	1-			
				CONSTRUCTION	299	299-	į		
				TOTAL	300	300-	1		
				SPECIAL FUND	300	300-			
P50072	~		KALAKAUA I	MIDDLE SCHOOL, OAHU					
				DESIGN	181		181		
				CONSTRUCTION	2,000		2,000		
				TOTAL	2,181		2,181	ik Anii 1909 1909 1909 1909 1909 1909 1904 1904	PRIO ANN MILE TOLK SIND TAND AND SIND AND
				SPECIAL FUND	2,181		2,181		

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50073			KALIHI KAI	ELEMENTARY SCHOOL, OAHL	J					
				DESIGN CONSTRUCTION EQUIPMENT	1 198 1	1- 198- 1-				
				TOTAL	200	200-	 }	-		
				SPECIAL FUND	200	200-			TOTAL TO THE WILL THE STRAIGHT FOR ANY COLOR SERVI	
P50074			KALIHI UKA	ELEMENTARY SCHOOL, OAHU	· · · · · · · · · · · · · · · · · · ·	. T.P. 100 100 100 100 100 100 100 100 100 10	1	IN THE SERVICE	7 pag 47 to And the 990 had also the	
		·		DESIGN CONSTRUCTION	1 499		1 499			
				TOTAL	500		500	a dang dang mang apad apad apad apad apad apad apad apa		
				SPECIAL FUND	500	ACCUPATION AND ACCUPATION AND ACCUPATION AND ACCUPATIONS AND ACCUPATIONS AND ACCUPATIONS AND ACCUPATION ACCUPATIONS AND ACCUPATION ACCUPATIONS AND ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPATION ACCUPAT	500 ¦	· · · · · · · · · · · · · · · · · · ·		
P50075			KALIHI WAE	NA ELEMENTARY SCHOOL, OA	HU				والمراجعة والمراجعة المراجعة والمراجعة والمراج	
				DESIGN CONSTRUCTION	10 40		10 40			
				TOTAL	50		50 ¦			
				SPECIAL FUND	50		50 ¦			

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50076			KAMAILE EL	EMENTARY SCHOOL, OAH	ט		1 1 1			
				DESIGN	100	100				
				CONSTRUCTION	100	100-	į			
				EQUIPMENT	750 50	750- 50-	į			
				EQUIPMENT	JU		1			
				TOTAL	900	900-	i			
				SPECIAL FUND	900	900-	1		-	the state and the same state and
P50077		······································	KAPOLEI HI	GH SCHOOL, OAHU	ner den den den der der den den den den den den den den den den		• 1			
				D.F.O.T.O.L			į			
				DESIGN	50	50-				
				CONSTRUCTION	5,249	5,249-	İ			
				EQUIPMENT	1	1-	i			
				TOTAL	5,300	5,300-	1			
				SPECIAL FUND	5,300	5,300-	1	- The state part and and and and and and and and and and		
P50078	Marie Marie Marie (Marie Marie Prince Prince America Marie Marie Marie (Marie Marie Marie Marie Marie Marie Ma		KAUNAKAKAI	ELEMENTARY SCHOOL, N	40LOKAI				O diet feer dels eller bies und esse same also same eller feet feet feet	
				DESIGN	100	100~	į			
				CONSTRUCTION	400	400-	ļ			
							 		·	
				TOTAL	500	500-	1			

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50079			KAWANANAK	DA MIDDLE SCHOOL, OAHU						
				DESIGN CONSTRUCTION	1 144	1 144-		1 5 6 6		
				TOTAL	145	145-				
				SPECIAL FUND	145	145-		1		
P50080		r tribe (mine pinks ribid tilde ingen sygn silver game game	KEAAU MIDI	DLE SCHOOL, HAWAII	THE STATE AREA COMES COMES SELECT AREA COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COMES COM		<del></del>	1		AN AND AND AND AND AND THE REAL
				DESIGN	645	645-				٠
				TOTAL	645	645-		 	<del></del>	
				SPECIAL FUND	645	645-	, (400 Mile alle ann aine ann amhailte agus aine 149	1		ME SAN ASIA NINA SAN ANN SAN SAN
P50081	0135		KIHEI ELEI	MENTARY SCHOOL, OAHU		NEW AND AND ADDRESS OF THE PART AND AND AND AND AND ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE ADDRESS OF THE				were done notes cape cape made notes
				DESIGN CONSTRUCTION	100 1,900		100 1,900			
				TOTAL	2,000		2,000			
				SPECIAL FUND	2,000		2,000	1		
-										

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006	;		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50082			KING INTER	MEDIATE SCHOOL, OAHU			 			
										*
				DESIGN CONSTRUCTION	100 900	100 900	1			
				TOTAL	1,000	1,000-				
				SPECIAL FUND	1,000	1,000-		10 Talia 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184 11184		·
P50083			KING KAMEH	MAMEHA III ELEMENTARY SCI	HOOL, MAUI					
				DESIGN	24	24-	į			
				CONSTRUCTION	225	225-	·			
				EQUIPMENT	1	1-				
				TOTAL	250	250-			and the same rate, to be a said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the said from the sai	
				SPECIAL FUND	250	250~				
P50084	न्य कर्मा कोचे लोक तका रुपंत्र अर्थेत काव ब्रेसिट काव स्थान		LAHAINALUN	A HIGH SCHOOL, MAUI	MI MA (MI CA) 201 AE CE 100 AE AE		1			
				DESIGN	100		100			
				CONSTRUCTION	732		732			
				EQUIPMENT	1		1			
				TOTAL	833		833			
				SPECIAL FUND	833		833	·		

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

REPORT S78 PAGE 142

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50085			LEIHOKU E	LEMENTARY SCHOOL, OAHU	•		9 8 8 8			
				DESIGN CONSTRUCTION EQUIPMENT	80 1,124 1	80- 1,124- 1-	ù ; ; ; ;			
				TOTAL	1,205	1,205-	<u>-</u>	<del></del>	······································	
				SPECIAL FUND	1,205	1,205-	1			
P50086		<del></del>	LEILEHUA I	HIGH SCHOOL, OAHU						
				DESIGN CONSTRUCTION EQUIPMENT	199 1,800 1	199- 1,800- 1-				
				TOTAL	2,000	2,000-				
				SPECIAL FUND	2,000	2,000-	1	:		
P50087	·		LIKELIKE I	ELEMENTARY SCHOOL, OAHU	to have been very next story and after story labor was		1			
				DESIGN CONSTRUCTION	10 60	10- 60-	i ! !			
				TOTAL	70	70-	1			M
				SPECIAL FUND	70	70-	Į.			
										····

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

					******	FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50088			LINAPUNI	ELEMENTARY SCHOOL, OAHU			3 9 8 81			
				DESIGN CONSTRUCTION	5 20	5- 20-				
				TOTAL	25	25-	1	<del></del>		
				SPECIAL FUND	25	25-				
P50089	0087		LINCOLN E	LEMENTARY SCHOOL, OAHU			• • • • • • • • • • • • • • • • • • •			
				DESIGN CONSTRUCTION EQUIPMENT	100 2,150 50	,	100 2,150 50			
				TOTAL	2,300		2,300			
				SPECIAL FUND	2,300		2,300	a sirik witer sirik film sirik sirik sirik sirik sirik sirik sirik sirik sirik sirik sirik sirik sirik sirik s		
P50090		in the state and any same same state and spate upon que	LUNALILO	ELEMENTARY SCHOOL, OAHU				. MAR MAR MAR AND AND AND AND AND AND AND AND AND AND		
				DESIGN CONSTRUCTION	1 299	1- 299-	i ! ! ! !			
				TOTAL	300	300-	!			
				SPECIAL FUND	300	300-	!			
			~~~~~~							

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

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PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST Element/Hof	CURRENT APPRN	FY 2006	RECOM APPRN	CURRENT APPRN AD.	2007	RECOM APPRN
P50091			MAKAHA EL	EMENTARY SCHOOL, OAHU			ļ			
				DESIGN CONSTRUCTION	75 475	75- 475-	  -  -  -  -			
				TOTAL	550	550-	 1			***************************************
				SPECIAL FUND	550	550-	# #		· · · · · · · · · · · · · · · · · · ·	
P50092			MANANA ELI	EMENTARY SCHOOL, OAHU		(**			····	NATE HAS SEE AND MET AND SEE
				DESIGN CONSTRUCTION	12 30	12- 30-	99 000 04 04 04 05 05 05 05 05 05 05 05 05 05 05 05 05			
		•		TOTAL	42	42-	 			
				SPECIAL FUND	42	42-	1			-
P50093			MCKINLEY H	HIGH SCHOOL, OAHU	<b></b>	they palm man own upon hotel blad shad bade man analysists syst t	! ! !			
				DESIGN CONSTRUCTION EQUIPMENT	100 1,899 1	100- 1,899- 1-	i 1 1 1 1 1 1			
				TOTAL	2,000	2,000-	<u>-</u>			
				SPECIAL FUND	2,000	2,000-	1			
			····							

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50094			MILILANI	IKE ELEMENTARY SCHOOL,	OAHU		: :			
				DESIGN	100	100-	Be our de 1900			
				TOTAL	100	100-	 			<del></del>
				SPECIAL FUND	100	100-	ļ	- سناه اطبار شاره سنه رساه رساه رساه سناه بالم	100 100 100 100 100 100 100 100 100 100	
P50095			MILILANI	IKE ELEMENTARY SCHOOL,	OAHU		5 1 1 1 1 1 1 1			
				DESIGN CONSTRUCTION EQUIPMENT	500 1,419 1	500- 1,419- 1-				
				TOTAL	1,920	1,920-	 			ole will ster mit der 11th den 18th
				SPECIAL FUND	1,920	1,920-	<u> </u>			
P50096	مهرية وينبث لوقية لمريق المريو ليشتو حسن مستسلس حقته	. Market States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States	NOELANI E	LEMENTARY SCHOOL, OAHU	1988 1981 1981 1985 1985 1985 1985 1985	1000 Marie 400 Marie 400 Marie 500 M				
				DESIGN CONSTRUCTION EQUIPMENT	100 1,850 50	100- 1,850- 50-	9 22 8 8 95 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			
				TOTAL	2,000	2,000-	***************************************			
				SPECIAL FUND	2,000	2,000-	1			

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN A	DJUSTMENT	RECOM APPRN
P50097			NUUANU EL	EMENTARY SCHOOL, OAHU			1			
				DESIGN CONSTRUCTION	1 60	1- 60-	 			
				TOTAL	61	61-				
				SPECIAL FUND	61	61-				and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
P50098			OCEAN POI	TE ELEMENTARY SCHOOL, O	AHU		\$ 14 B		CONTRACTOR STORY CHAIN SHAPE WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY WHITE STORY W	
				DESIGN CONSTRUCTION EQUIPMENT	1 998 1	1- 998- 1-	5 00 00 00 00 00 00 00 00 00 00 00 00 00			
				TOTAL	1,000	1,000-	1			
				SPECIAL FUND	1,000	1,000-	1			W 411 / 11 / 11 / 11 / 11 / 11 / 11 / 11
P50099	ander state when each case date and date than		PALOLO ELI	MENTARY SCHOOL, OAHU			 			
				DESIGN	52	52-				
				CONSTRUCTION	200	200-		·		
				TOTAL	252	252-				
				SPECIAL FUND	252	252	1			<b>_</b>

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		··· ··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50100			PEARL CITY	ELEMENTARY SCHOOL, OAHU						
				DESIGN CONSTRUCTION EQUIPMENT	100 999 1	100- 999- 1-				
				TOTAL	1,100	1,100-		• · · · · · · · · · · · · · · · · · · ·		
				SPECIAL FUND	1,100	1,100-	 			
P50101	0058	20TH R	POHAKEA EL	EMENTARY SCHOOL, OAHU	M 444 M 444 M 54 M — — — —					
				DESIGN CONSTRUCTION	35 250		35 250			
	•			TOTAL	285		285	· · · · · · · · · · · · · · · · · · ·		***************************************
				SPECIAL FUND	285	nes, and was the time the time also also also been also also also also also also also also	285	7		Week Wild have been reas and requirement
P50102			PUUHALE EL	EMENTARY SCHOOL, OAHU		- <del>ن</del>	# COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN	or half and and and and and and and and and and	يه خواه ميد ميد مود مود خود خود خود خود مود مود مود مود مود	ANT AND SOTO WAY SHALL MAN WHE MAN
				DESIGN CONSTRUCTION	25 200	25- 200-				
				TOTAL	225	225-	!	· · · · · · · · · · · · · · · · · · ·		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		***************************************	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50103			RED HILL	ELEMENTARY SCHOOL, OAHU						
				DESIGN CONSTRUCTION	15 150	15 150-	1 1 1 1			
*				TOTAL	165	165-	!			
				SPECIAL FUND	165	165-	1			
P50104			ROOSEVELT	HIGH SCHOOL, OAHU			·		ant old the state of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same	
				DESIGN CONSTRUCTION EQUIPMENT	200 4,799 1	200- 4,799- 1-				
				TOTAL	5,000	5,000-				***
			•	SPECIAL FUND	5,000	5,000-			are one can contain one was also and the unique of manner.	
P50105	, qu ads sin sin sin 900 900 800 800		ROOSEVELT	HIGH SCHOOL, OAHU				THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF T		***************************************
				DESIGN CONSTRUCTION	500 4,000	500 4,000-	1			
				TOTAL	4,500	4,500-			gan maga maga apan sapa saha sana sana sana sana sana sana san	
				SPECIAL FUND PRIVATE CONTRIB.	4,000 500	4,000 500-		ann ann ann ann ann ann ann an an an an		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

				•		FY 2006	!		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50106			SALT LAKE	ELEMENTARY SCHOOL, OAHU			ļ			
				DESIGN	50	50-				
				CONSTRUCTION	750	750-	į			
				TOTAL	800	800-	1			
				SPECIAL FUND	800	800-	1	<u>. ب. صحی به جب یو رو می مست میر</u>	um tille e-ne delle tille tille elle elle pop dille volt tille tille tille tille tille tille tille tille tille	
P50107			STEVENSON	MIDDLE SCHOOL, OAHU			] ; ; ;			
				DESIGN	40	40-	į			
				CONSTRUCTION	210	210-	İ			
				TOTAL	250	250-	ŀ			
				SPECIAL FUND	250	250-	· 1			
P50108		a mana ungan ungan gaba darah gapan apata dang dang dang dang	MAIAHOLE	ELEMENTARY SCHOOL, OAHU				CANN JOHN THE THE THE VIEW WITH COMP AND CONT WHEN Y		M PROPORTION MADE VALUE VALUE VALUE VALUE VALUE VALUE
				DESIGN	80	80-	į			
				CONSTRUCTION	719	719-	į			
				EQUIPMENT	1	1-	į			
				TOTAL	800	800-	İ		ton This was cont same hand also have bound the both and make him	9 <b>107 Agit</b> to p agai ann gan paga <u>ag</u>
				SPECIAL FUND	800	800-	1			

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

	PRIORITY NUMBER 	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn		RECOM	CURRENT		RECOM
P50109	0078				AFFRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN
			MAIAKEA EI	LEMENTARY SCHOOL, HAWAI	ı <b>ı</b>		 			
				DESIGN CONSTRUCTION EQUIPMENT	12 84 24		12 84 24			
				TOTAL	120		120			10. 40. 44. 44. 44. 44. 44. 44. 44. 44. 4
				SPECIAL FUND	120		120			***************************************
P50110	0024	21ST R	MAIANAE H	IGH SCHOOL, OAHU		and and the self and self and the self and and and the self and the self and the self and the self and the self	, , , , , ,			Nile side puis come come que i des pies.
				DESIGN CONSTRUCTION	100 1,000	•	100 1,000			
				TOTAL	1,100		1,100		and the last and the same one one one one one one	
				SPECIAL FUND	1,100	ngan angan  1,100			~~~	
P50111		*	MAIKELE EL	EMENTARY SCHOOL, OAHU		nder dater dater 1960 teleb delek delek teleb belge jaget uppl. 1965-49		guide 4990 Milit squar bours samp understand dates same under same		
				DESIGN CONSTRUCTION	1 99	1- 99-				
				TOTAL	100	100-				
				SPECIAL FUND	100	100-				

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		······································	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50112			MAIMALU E	LEMENTARY SCHOOL, OAHU						
				DESIGN	100	100-	; ; ;			
				CONSTRUCTION EQUIPMENT	746 1	746- 1-	į			
				TOTAL	847	847-	1			
				SPECIAL FUND	847	847	!			
P50113			MAIPAHU E	LEMENTARY SCHOOL, OAHU	THE THE SAME SHAP SHAP SHAP SHAP AND AND AND AND THE SAME SHAP	and and after the state (the state and their state of the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the state and the	 			<del></del>
				DESIGN	1	1-	!			
				CONSTRUCTION EQUIPMENT	37 38	37- 38-	1			
				TOTAL	76	76-	1		ar man anns anns eine eine bha a da aith aine a' a aith aine	
			•	SPECIAL FUND	76	76-		MA 164 444 444 444 444 444 444 444 444 444		
P50114	4 640 state data anak mpa prop sepa sepa sepa sepa		WAIPAHU H	IGH SCHOOL, OAHU	MI CHI CHI CHI CHI CHI CHI CHI CHI CHI CH			THE SET STEEL STEEL SEEL STEEL STEEL STEEL STEEL SEEL S		
				DESIGN	5	5				
				CONSTRUCTION	20	20-				
				TOTAL	25	25-	!			
				SPECIAL FUND	25	25-	1			

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		·	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P50115	0150		WEST MAUI	ELEMENTARY SCHOOL, MAU	I					
				PLANS	300		300			
				TOTAL	300		300 ¦			<del></del>
				SPECIAL FUND	300		300			
000007	0007		LUMP SUM (	CIP - SPECIAL EDUCATION	RENOVATIONS	,		PPI-NIO PAIN ANNI ANNI ANNI ANNI ANNI ANNI ANNI	W. M. C	
				DESIGN		250	250		250	250
				CONSTRUCTION EQUIPMENT		500 250	500 250		500 250	500 250
				TOTAL		1,000	1,000		1,000	1,000
				SPECIAL FUND G.O. BONDS		1,000	1,000		1,000	1,000
000010	0035		LUMP SUM C	CIP - PROJECT ADJUSTMEN	T FUND,	····				
				DESIGN		100	100		100	100
				CONSTRUCTION		300	300		300	300
			*	EQUIPMENT		100	100		100	100
				TOTAL		500	500		500	500
				SPECIAL FUND		500	500		500	500

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
000018	0001		LUMP SUM (	CIP - CESSPOOL REMOVAL,	, STATEMIDE	· ·	3: 0 0 0 0		
				DESIGN CONSTRUCTION		1,000 10,000	1,000 10,000	1,000 10,000	1,000 10,000
				TOTAL	## Description According to the prices with past type and the past	11,000	11,000	11,000	11,000
				SPECIAL FUND		11,000	11,000	11,000	11,000
000020	0031			- STRUCTURAL RENOVATION	NS AND				
				DESIGN CONSTRUCTION EQUIPMENT		500 2,450 50	500 2,450 50	500 2,450 50	500 2,450 50
				TOTAL		3,000	3,000	3,000	3,000
			•	SPECIAL FUND		3,000	3,000	3,000	3,000
000060	0036				NIDE			NO THE PER 1997 MAY NOW YOUR PRINCESS AND AND AND AND AND AND AND AND AND AND	49 to thi for my my ma m
				DESIGN CONSTRUCTION EQUIPMENT		35 180 35	35 180 35	35 180 35	35 180 35
				TOTAL		250	250	250	250
				SPECIAL FUND G.O. BONDS		250	250	250	250

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
001001	0002			CIP - RELOCATE/CONSTRUCT , STATEMIDE	TEMPORARY		-		
				DESIGN CONSTRUCTION EQUIPMENT		500 4,000 500	500 4,000 500	1,000 8,000 1,000	1,000 8,000 1,000
				TOTAL		5,000	5,000	10,000	10,000
				SPECIAL FUND G.O. BONDS	And And all the same gain and and gain and and and and and and and and and an	5,000	5,000	5,000 5,000	5,000 5,000
002002	028		LUMP SUM (	IP - MINOR RENOVATIONS,	STATEMIDE	<del></del>			
		٠		DESIGN CONSTRUCTION EQUIPMENT		300 2,400 300	300 2,400 300	300 2,400 300	300 2,400 300
				TOTAL		3,000	3,000	3,000	3,000
				GENERAL FUND SPECIAL FUND G.O. BONDS	MATERIA (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA) (MATERIA	3,000	3,000	3,000	3,000
004004	0032		LUMP SUM C	IP - NOISE/HEAT ABATEME	NT,			00 - 00 - 00 - 00 - 00 - 00 - 00 - 00	
				DESIGN CONSTRUCTION		300 1,700	300 1,700	300 1,700	300 1,700
				TOTAL		2,000	2,000	2,000	2,000
				SPECIAL FUND G.O. BONDS		2,000	2,000	2,000	2,000

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		2000 2000 2000 ADM 4500 2000 2000 2000 4000 4000 2000	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
005005	0009		LUMP SUM (	CIP - FIRE PROTECTION	, STATEHIDE					
				DESIGN		100	100		100	100
				CONSTRUCTION		400	400		400	400
				TOTAL	ale delle com deser liber eller eller ener elle som elle som bled ener ener eller	500	500 ¦		500	500
				SPECIAL FUND G.O. BONDS		500	500	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	500	500
006006	0004	P ANNO AND THE TIME SIZE SIZE SIZE SIZE SIZE SIZE SIZE SIZ	LUMP SUM ( STATEWIDE	CIP - ARCHITECTURAL BA	ARRIER REMOVAL	,				
				PLANS			1			
				DESIGN		300	300		300	300
				CONSTRUCTION EQUIPMENT		1,700	1,700		1,700	1,700
				TOTAL		2,000	2,000		2,000	2,000
				GENERAL FUND SPECIAL FUND G.O. BONDS		2,000	2,000		2,000	2,000
007071	005			CIP — PUBLIC ACCOMMODA PLAN, STATEWIDE	ATIONS	147 T-4 MAY 80-7 COLO (140 AM AM AM AM AM AM AM AM AM AM AM AM AM	1	nen den den ette atte somme blev dage gelgvelige op		
				DESIGN	250		250	250	150	400
				CONSTRUCTION	500		500	500	1,100	1,600
				TOTAL	750		750 ¦	750	1,250	2,000
				SPECIAL FUND	750	<del></del>	750	750		750
				G.O. BONDS						

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			-FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn Ad	JUSTMENT	RECOM APPRN	CURRENT	ADJUSTMENT	RECOM APPRN
800800	0006		LUMP SUM ( STATEWIDE	CIP - ASBESTOS/LEAD RI	EMOVAL,		1			
				PLANS DESIGN CONSTRUCTION		50 450	50 450		50 450	50 450
				TOTAL		500	500		500	500
		•		SPECIAL FUND G.O. BONDS	or cold read, also also also also read are seen and also also also also also also also also	500	500		500	500
009009	0010		LUMP SUM C	IP - HEALTH & SAFETY,	STATEMIDE		   		<del></del>	
				DESIGN CONSTRUCTION		100 400	100 400		100 400	100 400
				TOTAL	· · · · · · · · · · · · · · · · · · ·	500	500	**************************************	500	500
				SPECIAL FUND		500	500 ¦	** -4, -4 44 45 40 40 40 40 40 40 40 40 40 40 40 40 40	500	500
	0033		LUMP SUM C	IP - ELECTRICAL UPGRA	DES, STATEWIDE	***************************************	 	······································		
014050	0033									
014050	0033			DESIGN CONSTRUCTION EQUIPMENT	500 1,500		500 1,500	500 1,500		500 1,500
014050	0033			CONSTRUCTION				-		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

					····	FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
100051	0015	20TH R	OCEAN POI	NTE ELEMENTARY SCHOOL,	OAHU		! ! !			
				DESIGN CONSTRUCTION EQUIPMENT		1 998 1	1 998 1			
				TOTAL		1,000	1,000			
				SPECIAL FUND		1,000	1,000			
101040	0027	10TH R	ALA NAI E	LEMENTARY SCHOOL, OAHU			1 5 5		II NA MA And Shelfer and are busy-an any has assume	
				DESIGN CONSTRUCTION		100 500	100 500			
				TOTAL		600	600			
				SPECIAL FUND		600	600			
103001	0124	9TH R	ANUENUE EI	EMENTARY SCHOOL, OAHU						***************************************
				DESIGN CONSTRUCTION EQUIPMENT		25 199 1	25 199 1			
				TOTAL		225	225			
				SPECIAL FUND		225	225			
				····	· · · · · · · · · · · · · · · · · · ·					

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT Apprn	ADJUSTMENT	RECOM APPRN
106060	0137	13TH R	FARRINGTON	I HIGH SCHOOL, OAHU			3 1 1 1			¥
				DESIGN CONSTRUCTION		35 650	35 650			
				TOTAL	olik dala dan dan dan dan yan, aya rup san sa	685	685	THE COLUMN TWO COLUMNS COLUMN TO THE COLUMN TWO		
				SPECIAL FUND		685	685	THE THE BUT SHE SHE STATE STATE AND THE SAN AND THE	**************************************	
109050	0051	10TH R	HOKULANI E	LEMENTARY SCHOOL, OAHU		ik sier galt valereng ern yap you gan dan mak don der eine e	2 100 100 000 000 000 000 000 000 000 00		'Yan kunisan kasa Ana asa dan asan jula kasa dan asan	<del></del>
				DESIGN CONSTRUCTION		60 340	60 340			
				TOTAL		400	400		<del></del>	
				SPECIAL FUND		400	400			
112052	0071	12TH R	KAAHUMANU	ELEMENTARY SCHOOL, OAHU	uda gadi ugar saad baar galla lighta kepar ladig delik del	N 1889 AND AND 1880 WAS 1880 WAS AND AND AND AND AND AND AND AND AND AND	# Market - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1	THE SIZE AND THE THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND THE SIZE AND T	The rate are and one and her are the earling and the same	
				DESIGN CONSTRUCTION EQUIPMENT		1 88 1	1 88 1			
				TOTAL		90	90		**************************************	<del></del>
				SPECIAL FUND		90	90	eve verraum dies seer deur berreiten voor gele beschuit		

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

				•		FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
115051	0097	9TH R	KAIMUKI HI	GH SCHOOL, OAHU				1 1 1		
				DESIGN CONSTRUCTION		1 299	1 299			
				TOTAL		300	300	!		
				SPECIAL FUND		300	300	)	are men, vener navon made navon mage navon filme stone måder dade dade stade	<u> </u>
121050	0052	13TH R	KALIHI KAI	ELEMENTARY SCHOOL, OAHU				!		
				DESIGN CONSTRUCTION EQUIPMENT		1 198 1	1 198 1	5 6 6 7 1 1 1		
				TOTAL		200	200	1		
				SPECIAL FUND	*** **** **** **** **** **** **** **** ****	200	200	1		
126031	0084	13TH R	KAHANANAKO	A MIDDLE SCHOOL, OAHU			ت سور سن چین بیدن قین پیٹ انٹ کام سی س	! ! !		
				DESIGN CONSTRUCTION		1 144	1 144		•	
				TOTAL		145	145	l		
				SPECIAL FUND		145	145	ł		

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

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						FY 2006			-FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT	ADJUSTMENT	RECOM APPRN
131030	0119	13TH R	LIKELIKE	ELEMENTARY SCHOOL, OAH	U		·			
				DESIGN CONSTRUCTION		10 60	10 60			
				TOTAL		70	70	!		
				SPECIAL FUND		70	70			
133030	0120	14TH R	LINAPUNI	ELEMENTARY SCHOOL, OAH	U					
				DESIGN		5	5			
				CONSTRUCTION		20	20			
				TOTAL		25	25			
				SPECIAL FUND		25	25			
135050	0054	11TH R	LUNALILO	ELEMENTARY SCHOOL, OAH	U .	nig cele gang digipund kang ligip. Mad best dang ligip day gang u	- <del> </del>			
				DESIGN		1	1			
				CONSTRUCTION		299	299			
				TOTAL		300	300			
				SPECIAL FUND		300	300			<del></del>
						14 MAN 2000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000 MAN 1000				

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		]	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
138051	0067	13TH R	MCKINLEY I	HIGH SCHOOL, OAHU				!		
				DESIGN CONSTRUCTION EQUIPMENT		100 1,899 1	100 1,899 1	CD CD App App App data abis can we		
			•	TOTAL		2,000	2,000			
				SPECIAL FUND		2,000	2,000	1		
140051	0133	10TH R	NOELANI E	LEMENTARY SCHOOL, OAHU	hadin 1996, halif daya daya 1996, <mark>alifa baga 1998 1998, 19</mark>		okka olik kila hilit girib sha cilik tika diga daga cusa cusa	 	المن هذا الله الله عليه فقط الله فقد بقور الله فقد الله عليه	
				DESIGN CONSTRUCTION EQUIPMENT		100 1,850 50	100 1,850 50	40 Mar de con con con con con con con con con con		
				TOTAL		2,000	2,000			
			*	SPECIAL FUND		2,000	2,000	!		
141065	0141	13TH R	NUUANU EL	EMENTARY SCHOOL, OAHU				1	- 1000 MARIANE WAS THE SELL SELL SELL SELL SELL SELL SELL SE	- MAN ATT AND STAN STAN STAN STAN
				DESIGN CONSTRUCTION		1 60	1 60			
				TOTAL		61	61	[	and the total desired the total desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and the second desired and t	
				SPECIAL FUND	······································	61	61	!		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM   APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
142030	0163	9TH R	PALOLO EL	EMENTARY SCHOOL, OAHU			\$ 1 1 1		
				DESIGN CONSTRUCTION		52 200	52 200		
				TOTAL	*** *** *** *** *** **** **** ****	252	252		
				SPECIAL FUND		252	252		
145051	0114	13TH R	PUUHALE E	LEMENTARY SCHOOL, OAHU			‡ ‡ !		THE STATE STATE SHALL WHAT ABOUT THE WAY
				DESIGN CONSTRUCTION		25 200	25 200		
				TOTAL		225	225		<del></del>
				SPECIAL FUND	THE COLUMN ASSESSMENT AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSM	225	225		
146030	0134	11TH R	ROOSEVELT	HIGH SCHOOL, OAHU		·			
				DESIGN		500	500		
	*			CONSTRUCTION		4,000	4,000		
				TOTAL		4,500	4,500 ¦		
				SPECIAL FUND PRIYATE CONTRIB.		4,000 500	4,000 500		
				TOTAL SPECIAL FUND		4,500	4,500   4,000		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
146060	0095	11TH R	ROOSEVELT	HIGH SCHOOL, OAHU						
				DESIGN CONSTRUCTION EQUIPMENT		200 4,799 1	200 4,799 1			
				TOTAL		5,000	5,000	!		*** *** *** *** *** *** ***
				SPECIAL FUND	- The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the	5,000	5,000	 ! !		<del></del>
148060	0139	11TH R	STEVENSON	MIDDLE SCHOOL, OAHU	ant dans allel daler when visit word over posservate was on		ARRIC MARI ANIA ANIA ANIA ANIA ANIA ANIA ANIA A		AMPLIATO INCHE CINCO COMO ANAL SIGNI ANTICOLOGICA CINCO ANNO ANNO ANNO ANNO ANNO ANNO ANNO A	······
				DESIGN CONSTRUCTION		40 210	40 210			
				TOTAL		250	250			
				SPECIAL FUND		250	250	 		
200052	0088	23RD R	AIEA ELEM	ENTARY SCHOOL, OAHU		in 1966 dark wide sider 6000 kide date side date date date date date date date da				Name natio anno avaloncalin scalonagge along
				DESIGN CONSTRUCTION		200 1,000	200 1,000			
				TOTAL		1,200	1,200	l		
				SPECIAL FUND		1,200	1,200	 		

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007-	·····
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMEN	RECOM
201050	0046	14TH R	AIEA INTE	RMEDIATE SCHOOL, (	DAHU		# # #		
				DESIGN CONSTRUCTION		100 550	100 550		
				TOTAL		650	650		
				SPECIAL FUND		650	650		
201051	0116	14TH R	AIEA INTE	RMEDIATE SCHOOL, (	DAHU	and while were stady while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while while whi		194 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN 195 AN	
				DESIGN CONSTRUCTION		15 85	15 85		
		•		TOTAL		100	100 ¦		
				SPECIAL FUND		100	100		in also, tills also van der ops ops ges des des de
201052	0153	14TH R	AIEA INTEI	RMEDIATE SCHOOL, C	DAHU		     		re
				DESIGN CONSTRUCTION EQUIPMENT		39 360 1	39 360 1		
				TOTAL	*	400	400	1000 MAN 1000 MAN 1000 MAN 1000 MAN 1004 MAN 1940 MAN 1940 MAN 1940 MAN 1940 MAN 1940 MAN 1940 MAN 1940 MAN 1	
				SPECIAL FUND	aft til a radional had sim tigg for my payment substitute gas from gar sing by:	400	400		

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
206R52	0164	22ND R	HALEIWA E	LEMENTARY SCHOOL, OAHU			1 1 1			
				DESIGN CONSTRUCTION		10 140	10 140			
				TOTAL		150	150			the result was now when their bull was
				SPECIAL FUND		150	150			
208B52	0074	22ND R	HELEMANO	ELEMENTARY SCHOOL, OAHU	AN AN AN AN AN AN AN AN AN AN	سر وقد على عليه بعد عليه الله الله الله الله الله الله الله ا		,	**************************************	
				DESIGN CONSTRUCTION EQUIPMENT	200 1,750 50		200 1,750 50			
				TOTAL	2,000		2,000	- Constitution bire was the sum for \$500 byte supp	* *** *** *** *** *** *** *** *** ***	
				SPECIAL FUND	2,000		2,000	ه مثلت مثلت مثلت بوما بوما بعده صدة سود سود سود		
208031	0113	22ND R	HELEMANO	ELEMENTARY SCHOOL, OAHU			<u> </u>	NP PO		
				DESIGN CONSTRUCTION		10 145	10 145			
				TOTAL		155	155			
				SPECIAL FUND		155	155	Now were their wife their team of the 1990 1990 1990 1	······································	

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

						FY 2006	··· ··· ··· ··· ··· ··· ··· ··· ··· ··		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECON APPRI
209D52	0025	15TH R	HICKAM ELI	EMENTARY SCHOOL, OAHU				!		
				DESIGN CONSTRUCTION EQUIPMENT		600 6,970 100	600 6,970 100			
				TOTAL		7,670	7,670			
				SPECIAL FUND	ama dang paga dan pang man dan pang apag apag ana bana	7,670	7,670	1		
214050	0043	22ND R	LEILEHUA I	HIGH SCHOOL, OAHU					er den soon met dert very dem men men men men men von von den soon men.	
				DESIGN CONSTRUCTION EQUIPMENT		199 1,800 1	199 1,800 1			
				TOTAL		2,000	2,000	1	in their man and ann ann ann ann ann ann ann ann a	
				SPECIAL FUND		2,000	2,000	1		
225050	0089	14TH R	RED HILL E	ELEMENTARY SCHOOL, OAHU						<del></del>
				DESIGN CONSTRUCTION		15 150	15 150			
				TOTAL		165	165	!	***********	
				SPECIAL FUND		165	165	i i		

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

					······································	FY 2006		****	FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
231051	0106	22ND R	MAIALUA EI	LEMENTARY SCHOOL, OAHU			1 1 1			
				DESIGN CONSTRUCTION EQUIPMENT	400 3,530 70		400 3,530 70			
				TOTAL	4,000		4,000	<del></del>		
				SPECIAL FUND	4,000		4,000	<del></del>		
233F52	0107	16TH R	MAIMALU EI	LEMENTARY SCHOOL, OAHU	***	و ۱۹۰۰ من الفرض شد شد سد خلا صد شد شد شد شد ا		<b></b>	هـــه ديارد جنوب خيات ماسسان شان اسان سان سينس محمد مجم	
				DESIGN CONSTRUCTION EQUIPMENT		100 746 1	100 746 1			
				TOTAL	**************************************	847	847 ¦			· • • • • • • • • • • • • • • • • • • •
				SPECIAL FUND		847	847			, page cauge active 1993 table white work down
239F60	0093	15TH R	SALT LAKE	ELEMENTARY SCHOOL, OA	HU				·	a man salandan yani yan ana ana
				DESIGN		50	50	•		
				CONSTRUCTION		750	750	**		· · · · · · · · · · · · · · · · · · ·
				TOTAL		800	800			
									~	

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURREN APPRN		RECOM APPRN
240001	0019	17TH R	MILILANI	IKE ELEMENTARY SCHOOL,	OAHU			  -  -		
				DESIGN		500	500	1		
				CONSTRUCTION EQUIPMENT		1,419 1	1,419 1	1		
				TOTAL		1,920	1,920	!	·	· · · · · · · · · · · · · · · · · · ·
				SPECIAL FUND	<del>MA MAN SAID NAD WAS THE THE SAID AND AND AND AND AND AND</del>	1,920	1,920	1		. 2009 - 1-10 - 1-10 - 2000 - 1-10 - 1-10 - 1-10 - 1-10
240052	0154	17TH R	MILILANI	IKE ELEMENTARY SCHOOL,	OAHU			       		
				DESIGN		100	100	9 2 3		
	4			TOTAL		100	100	ľ		- 1964 a 8 a-14 4447 a 4 4555 Flashan
				SPECIAL FUND		100	100	!	<del></del>	
250050	0050	18TH R	AUGUST AH	RENS ELEMENTARY SCHOOL	, OAHU	***** **** **** **** **** **** **** ****		E # #	ने पीर्वत कृतिक प्रकार प्रकार प्रकार प्रकार प्रकार प्रकार किया है। यह प्रकार प्रकार प्रकार प्रकार प्रकार प्रकार	
				DESIGN		100	100	<u> </u>		
				CONSTRUCTION		1,000	1,000	! !		
				TOTAL		1,100	1,100			

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
252014	0016	20TH R	CAMPBELL BUILDING	HIGH SCHOOL, EIGHT CLA	SSROOM		] 		
				DESIGN CONSTRUCTION EQUIPMENT	575		575	334 6,300 60	334 6,300 60
				TOTAL	575	ann ann afan fear thir ann airir dan dan Alba Mar ann ann	575	6,694	6,694
				SPECIAL FUND G.O. BONDS	575		575	6,694	6,694
25B006	0069	21ST R	MAKAHA EL	EMENTARY SCHOOL, OAHU			1	Additional have been back high right upon upon trons easy after all they first from four facts and sufficient app rept deep	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
				DESIGN CONSTRUCTION		75 475	75 475		
				TOTAL		550	550	**************************************	
				SPECIAL FUND	wa wa wa wa wa wa wa wa wa wa wa wa wa w	550	550		
260006	0068	18TH R	MANANA EL	EMENTARY SCHOOL, OAHU		and was four year arm and sold sold soul deel and the bag o	 	ANT AND STREET, COLD STATE you will never now and they all you had had not had the last you and the sear some	- The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the
				DESIGN CONSTRUCTION		12 30	12 30		
				TOTAL		42	42		

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
265052	0105	18TH R	PEARL CITY	ELEMENTARY SCHOOL, OAHU	,			# 1 1		
				DESIGN CONSTRUCTION EQUIPMENT		100 999 1	100 999 1	; ; ; ; ; ;		
				TOTAL		1,100	1,100	<u> </u>		
				SPECIAL FUND		1,100	1,100	ł		
271079	0076	21ST R	LEIHOKU ELI	EMENTARY SCHOOL, OAHU		THE MAIN VICE AND MAIN THE THE THE THE THE THE THE THE THE THE		1 · · · · · · · · · · · · · · · · · · ·	and while the first that the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part of the first cold part	
				DESIGN CONSTRUCTION EQUIPMENT		80 1,124 1	80 1,124 1	90 m m m m m m m m m m m m m m m m m m m		
				TOTAL	~	1,205	1,205	t		
				SPECIAL FUND		1,205	1,205			
274052	0070	19TH R	MAIPAHU ELI	EMENTARY SCHOOL, OAHU		ADOL ADOL ATOL ATOL SIDE AND SECURITY COST OND SIDE SIDES SIDES		1	and then then the trade of the trade prive state and state qual ways have	<del></del>
				DESIGN CONSTRUCTION EQUIPMENT		1 37 38	1 37 38			
				TOTAL	مد لهند المدا المدا المدا المدا المدا المدا المدا المدا المدا المدا المدا	76	76	1		
				SPECIAL FUND		76	76			

PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
275079	0086	21ST R	KAMAILE E	LEMENTARY SCHOOL, OAH	U		1			
				DESIGN CONSTRUCTION EQUIPMENT		100 750 50	100 750 50			
				TOTAL	dear rifer plan dien best voor voll selfe vije zelf zelfe blee faar diel	900	900		· · · · · · · · · · · · · · · · · · ·	
				SPECIAL FUND	and the state provides two wind that shad that the state and and and	900	900			
276E65	0077	18TH R	HONOHAI EI	LEMENTARY SCHOOL, OAH	IJ	man man with any valv over the the darkers and that one at	 	and the little of the table of the table of the table of the table of the table of the table of the table of the table of the table of the table of the table of the table of the table of the table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of table of t	······································	
				DESIGN CONSTRUCTION EQUIPMENT		1 122 1	1 122 1			
				TOTAL		124	124			
				SPECIAL FUND		124	124			
277030	0148	18TH R	MAIPAHU H	IGH SCHOOL, OAHU	eer vann mee verer voor van van van de van de van van van van van van van van van van			900 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -		
				DESIGN CONSTRUCTION		5 20	5 20			
				TOTAL		25	25			
				SPECIAL FUND		25	25			
					-					···

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
279050	0055	20TH R	ILIMA INT	ERMEDIATE SCHOOL, OAHU					,	
				DESIGN CONSTRUCTION		100 1,200	100 1,200			
				TOTAL		1,300	1,300	I I		
				SPECIAL FUND		1,300	1,300	ł.		
290011	0085	19TH R	MAIKELE EI	LEMENTARY SCHOOL, OAHU					MEN AND AND AND AND AND AND AND AND AND AN	ville eith ains min min meir erin ains
				DESIGN CONSTRUCTION		. 1 99	1 99	i ! !		
				TOTAL		100	100	t I		
				SPECIAL FUND		100	100	1	THE PERSON NAME OF THE PERSON NAME OF THE OWN OWN OWN OWN.	***************************************
292051	0026	19TH R	KAPOLEI H	IGH SCHOOL, OAHU						
				DESIGN		50	50			
				CONSTRUCTION EQUIPMENT		5,249 1	5,249 1			
				TOTAL	,	5,300	5,300	;		***************************************
				SPECIAL FUND		5,300	5,300	1		

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

SCHOOL-BASED BUDGETING

						FY 2006	!		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECON APPRI
301060	0136	24TH R	CASTLE HIG	SH SCHOOL, OAHU			1 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			
				DESIGN CONSTRUCTION		50 730	50 730			
				TOTAL	1 marie 1907 2011 ann ann ann ann ann ann ann ann ann a	780	780			
				SPECIAL FUND		780	780		,	
303050	0044	23RD R	HAUULA ELE	MENTARY SCHOOL, OAHU			   	THE SET ON THE SEE THE SEE THE SECOND SEE	a data data data data data data data da	
				DESIGN CONSTRUCTION EQUIPMENT		80 71 <del>9</del> 1	80 719 1	`		
				TOTAL		800	800			
				SPECIAL FUND		800	800	جو پدر حدید هستند به سنتر بری دار داشتند.		
306050	0040	23RD R	KAHALUU EL	EMENTARY SCHOOL, OAHU	and when the read one case and an and and and and and and	- 1000 AND AND AND AND AND AND AND AND AND AND		ann ain, ma- ann ann ann ann ann ann ann ann ann	r ann alla ala van 100 fear fear 100 fear 100 ala ann an an a	<u></u>
				DESIGN CONSTRUCTION EQUIPMENT		80 719 1	80 719 1			
				TOTAL		800	800		I AND AND AND THE THE THE BUT THE THE THE THE THE THE THE THE	
						800	800			

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006	<del></del>		FY 2007	~
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
307001	0018	23RD R	KAHUKU HIO	GH AND INTERMEDIATE SCHOOL	DL, OAHU					
				DESIGN		25	25			
				CONSTRUCTION		219	219			
				EQUIPMENT		6	6			
				TOTAL		250	250			
				SPECIAL FUND		250	250		ne water with a series right gard. Dries, print areas agest vertex states, seems.	
318030	0115	23RD R	KING INTE	RMEDIATE SCHOOL, OAHU		with thirt still stills find bear unto story deat rose was still still story and				***************************************
				DESIGN		100	100			
				CONSTRUCTION		900	900			
				TOTAL		1,000	1,000			
				SPECIAL FUND		1,000	1,000	 		
326050	0042	23RD R	MAIAHOLE E	ELEMENTARY SCHOOL, OAHU			T 14		de tarde ently ently visionists grow when their puriorates was now now	
				DESIGN		80	80			
				CONSTRUCTION		719	719			
				EQUIPMENT	-	1	1	  - 		~~~~
				TOTAL		800	800	•		

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
358010	0057	3RD R	HOLUALOA	ELEMENTARY SCHOOL, HAWAII						
				DESIGN CONSTRUCTION		1 299	1 299			
				TOTAL		300	300 ¦			***************************************
				SPECIAL FUND		300	300		**************************************	
370051	0021	2ND R	KEAAU MID	DLE SCHOOL, HAMAII				To \$ 2000 year aggress with manager with 1900 years	Mit Wild that the chief was an and an are also and aper aper aper	ann ann ann ain ain ain an a-a
				DESIGN		645	645	.*		
				TOTAL	<del></del>	645	645			
				SPECIAL FUND		645	645			
380051	0094	2ND R	NAALEHU E LIBRARY	LEMENTARY AND INTERMEDIAT	E SCHOOL		1	b V vor alle om Net tolk tolk tolk tolk tolk tolk tolk tol		
				DESIGN	500		500			
				CONSTRUCTION EQUIPMENT	4,470 30		4,470 30			
				TOTAL	5,000		5,000			
				SPECIAL FUND	5,000	<del></del>	5,000			

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PROGRAM TITLE

						FY 2006		FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN ADJUSTMENT	RECOM APPRN
383151	0138	2ND R	PAHOA HIGH	SCHOOL, HAMAII			ļ		
				PLANS DESIGN CONSTRUCTION EQUIPMENT	3,600 50		3,600 50		
				TOTAL	3,650		3,650		
				SPECIAL FUND G.O. BONDS	3,650	<del>ande view ande mare alle and</del> e <del>lem ande alle alle 100</del> 0 signe signed	3,650		***************************************
400J60	029	4TH R	BALDHIN HIG	GH SCHOOL, MAUI	alls alon such ann guid alps filter rent nicht spie verlie gest bliebe jegel	·	1 1 1 1		
				DESIGN CONSTRUCTION EQUIPMENT	765 9,500 25	765- 9,500- 25-	5 4 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		
				TOTAL	10,290	10,290-			····· •• •• •• •• •• •• •• •• ••
				SPECIAL FUND	10,290	10,290-	<u> </u>	-	
400060	0017	4TH R	BALDHIN HIG	GH SCHOOL, MAUI			 	Millionin dan van Jahr-lan dan dan dan lam Jahr-lan din kraj din prin orin soo ragi ang dan dan dan dan dan da	···
				DESIGN CONSTRUCTION EQUIPMENT		765 9,500 25	765 9,500 25		
				TOTAL		10,290	10,290		***************************************
				SPECIAL FUND		10,290	10,290	the statement with the tief the ties they have the fire one copyring and any account and any any and any	

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

				•		FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
402050	0045	6TH R	HANA HIGH	SCHOOL, MAUI	٠					
				DESIGN CONSTRUCTION		100 400	100 400			
				TOTAL	an dang pang-bings burn, munik dadin, manik terdah berah dalah dada dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dala	500	500 ¦			
				SPECIAL FUND		500	500		1 4 5 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
406001	0123	5TH R	KING KAMEH	AMEHA III ELEMENTARY	SCHOOL, MAUI					
				DESIGN CONSTRUCTION EQUIPMENT		24 225 1	24 225 1			
				TOTAL		250	250			···
		,		SPECIAL FUND		250	250			
407050	0053	6TH R	KAUNAKAKAI	ELEMENTARY SCHOOL, N	OLOKAI					
				DESIGN CONSTRUCTION		100 400	100 400			
				TOTAL		500	500			
				SPECIAL FUND		500	500	and the top bod says also said that the term of		1 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007	
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECON APPRN
415051	0009	6TH R	LANAI HIGH BUILDING	AND ELEMENTARY, LANA	AI – CLASSROOM					
				DESIGN CONSTRUCTION EQUIPMENT			i 1 3 3		616 8,418 40	616 8,418 40
				TOTAL		uan uan agu agu man man man ang pan agu agu an ang pan a	1		9,074	9,074
				G.O. BONDS	ne mp ene my ene ene ene ene ene ene elle ene let Ste met	100 AND 1000 BOD STEEL THE PARK AND AND AND AND AND AND	ŀ	M 416 The safe light day are, one may be	9,074	9,074
428051	0022	4TH R	MAUI WAENA	INTERMEDIATE SCHOOL	, MAUI	mar paga agas inga paga maga man maga paga agan agan baga i	1			######### <u>#</u>
				DESIGN	623		623			
				TOTAL	623		623			
				SPECIAL FUND	623		623			
459B51	0020	7TH R	KILAUEA EL	EMENTARY SCHOOL, KAU	AI				indha dink and bildi likah Adir Adir Adir bigi bilip bari dini gasar g <u>asar ga</u> a	
				PLANS DESIGN	325		325			
				CONSTRUCTION	2,600		2,600			
				EQUIPMENT	75	the light with while two other write the ulas are real halo date.	75 ¦	-	*	
				TOTAL	3,000		3,000 ¦			
				SPECIAL FUND	3,000		3,000			

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

						FY 2006			FY 2007		
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN		PPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	
851051	0014	4TH R	MAUI LANI	ELEMENTARY SCHOOL, MA	<b>UI</b>		ļ				
				DESIGN CONSTRUCTION EQUIPMENT	1 6,998 1	6	1 ,998 1				
				TOTAL	7,000	7	,000	i Mare 1900 (Mare Part Alabo (Mare Alger Alger Alger Alger Alger Alger) 4	-		
				SPECIAL FUND	7,000	7	,000				
	ette tim alle som ene men ere yap som ene	<u></u>	PROGRAM TO	DTALS		PPE-JOSP CAST SITE CON CAST CAST CAST CAST CAST CAST CAST CAST	<u>.</u> İ	**************************************	-		
				PLANS LAND DESIGN CONSTRUCTION EQUIPMENT	1,545 5 24,521 184,119 2,424	24 184	,545 5 ,521 ,119	645 5 9,885 50,080 1,785	1,019 7,063 41,318 600	1,664 5 16,948 91,398 2,385	
				TOTAL	212,614	212	,614	62,400	50,000	112,400	
				GENERAL FUND SPECIAL FUND G.O. BONDS PRIVATE CONTRIB.	212,114	212	,114 500	62,400	50,000	62,400 50,000	

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PROGRAM ID

EDN-400

PROGRAM STRUCTURE NO. 07010140

PROGRAM TITLE

SCHOOL SUPPORT

PROJECT						FY 2006			FY 2007	
NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
00014	0012		LUMP SUM (	CIP - CAPITAL IMPROVEN ATEMIDE	MENTS PROGRAM					
				PLANS		2,955	2,955		2,955	2,955
				LAND		1	1		1	1
				DESIGN		1	1		1	1
				CONSTRUCTION		1	1		1	1
				EQUIPMENT		1	1 †		1	. 1
•				TOTAL		2,959	2,959		2,959	2,959
				G.O. BONDS		2,959	2,959		2,959	2,959
P50116	Man alan man apap anap apap pani, aggi apag		LUMP SUM C	CIP - CAPITAL IMPROVEN	IENTS PROGRAM		<b>!</b>	nina aldir ninda sida Jako piak asar mia aya aya aya aya ay	n apper amer apper some pener some frem skelet skille skille skille skille skille skille skille skille skille	
				PLANS	2,955	2,955-	İ	2,955	2,955	
				LAND	1	1-	i	1	1-	
				DESIGN	1	1-	!	1	1	
					-					
				CONSTRUCTION	1	1-	į	1	1-	
			•		_	1- 1-	1	1 1	1- 1-	
			•	CONSTRUCTION	1		<u> </u>			
			•	CONSTRUCTION EQUIPMENT	1	1-	 	1	1-	
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS	2,959	2,959-	 	2,959	1- 2,959-	
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS	2,959	2,959-	2,955	2,959	1- 2,959-	2,955
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS  TALS  PLANS LAND	2,959 2,959 2,959	2,959-		2,959	1- 2,959-	2,955
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS  DTALS  PLANS LAND DESIGN	2,959 2,959 2,955 1	2,959-	2,955 1 1	2,959 2,959 2,959	1- 2,959-	1
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS  DTALS  PLANS LAND DESIGN CONSTRUCTION	2,959 2,959 2,955 1 1	2,959-	2,955 1 1 1	2,959 2,959 2,959	1- 2,959-	1 1 1
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS  DTALS  PLANS LAND DESIGN	2,959 2,959 2,955 1	2,959-	2,955 1 1	2,959 2,959 2,959	1- 2,959-	1
			PROGRAM TO	CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS  DTALS  PLANS LAND DESIGN CONSTRUCTION	2,959 2,959 2,955 1 1	2,959-	2,955 1 1 1	2,959 2,959 2,959	1- 2,959-	1 1 1

PROGRAM ID

PROGRAM TITLE

EDN-407

PROGRAM STRUCTURE NO. 070103

PUBLIC LIBRARIES

						FY 2006			FY 2007	·
PROJECT Number	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM Apprn
P50120			MANOA PUBI	LIC LIBRARY, OAHU				! !		
				PLANS	100		100			
				LAND	50		50	!		
				DESIGN	550		550			
				CONSTRUCTION	5,800	بر برغور مشور بساند نشست نشاند الماند المانية المانية المانية المانية المانية المانية المانية المانية المانية ا	5,800	· .		100 000 000 mm mm mm mm mm mm m
				TOTAL	6,500		6,500	!		•
				G.O. BONDS	6,500		6,500	1		
P50121	· · · · · · · · · · · · · · · · · · ·		LILIHA PU	BLIC LIBRARY, OAHU	mang antak kesah salah dalah dalah pada dapa dalah keda basar kalai ada	t effic etter oper fluif until sein rugs degt gele gener gant gade sein e	-A 160 THI MA REL WA 100 SEE COL CO. 140	<u> </u>	nere ages ages ages ages ages ages ages age	
				DECTON				į		
				DESIGN CONSTRUCTION	10 70		10	į		
				CONSTRUCTION			70	i 		
				TOTAL	80		80	1		
				G.O. BONDS	80		80	1		
 01-Н S	0001		HEALTH & S	SAFETY, STATEMIDE		and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t				
								İ		
				PLANS	200		200	200	150-	50
		•		LAND						
				DESIGN	300		300	300	200	500
				CONSTRUCTION	1,450		1,450	1,450	1,450	2,900
				EQUIPMENT	50 		50	50		50
				TOTAL	2,000		2,000	2,000	1,500	3,500
				G.O. BONDS	2,000		2,000	2,000	1,500	3,500

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PROGRAM ID

EDN-407

PROGRAM STRUCTURE NO. 070103

PROGRAM TITLE

PUBLIC LIBRARIES

---FY 2006------FY 2007-PROJECT PRIORITY RECOM **PROJECT** COST CURRENT CURRENT RECOM LOCATION APPRN APPRN NUMBER NUMBER TITLE **ELEMENT/MOF** APPRN ADJUSTMENT ADJUSTMENT APPRN 02-MAK 6TH R MAKAMAO PUBLIC LIBRARY, MAUI PLANS LAND 744 744 DESIGN CONSTRUCTION 4,781 4,781 TOTAL 744 744 4,781 4,781 G.O. BONDS 744 744 4,781 4,781 03-PCS LUMP SUM CTP - PLANNING CONSULTANT, STATEWIDE **PLANS** 125 125 TOTAL 125 125 125 G.O. BONDS 125 PROGRAM TOTALS **PLANS** 425 425 200 150-50 LAND 794 794 DESIGN 1,486 1,486 300 200 500 CONSTRUCTION 14,955 14,955 1,450 6,231 7,681 EQUIPMENT 100 100 50 50 TOTAL 17,760 17,760 2,000 6,281 8,281 G.O. BONDS 17,760 17,760 2,000 6,281 8,281

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